

O R D I N A N C E N O . 7

AN ORDINANCE making appropriations for current expenses of the Metropolitan St. Louis Sewer District for the fiscal year beginning July 1, 1954 and ending June 30, 1955, in the aggregate sum of \$441,500, which sum is appropriated from the revenues of the District.

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE METROPOLITAN ST. LOUIS SEWER DISTRICT:

Section One. There is hereby appropriated and set apart out of the revenues of the District the sum of \$441,500 for the support, maintenance and operation of the several departments, boards, offices and functions of the District for the fiscal year beginning July 1, 1954 and ending June 30, 1955, as hereinafter detailed:

Section Two.

Board of Trustees

Personal Services \$ 15,000
(Per Diem estimate for 100 days)

Section Three.

Executive Director's Office

Personal Services \$ 20,000
Supplies and Other Expenses 3,500
Total Executive Director's Office \$ 23,500

Section Four.

Department of Finance

Personal Services \$ 2,000
Supplies and Other Expenses 2,500
Total Department of Finance \$ 24,500

Section Five.

Secretary-Treasurer's Office

Personal Services	\$ 4,000
Supplies and Other Expenses	<u>1,500</u>
Total Secretary-Treasurer's Office	\$ 5,500

Section Six.

Legal Department

Personal Services	\$ 25,000
Supplies and other Expenses	<u>5,000</u>
Total Legal Department	\$ 30,000

Section Seven.

Civil Service Commission

Personal Services	\$ 1,000
(Per Diem for members)	

Section Eight.

Department of Engineering

Personal Services	\$ 50,000
Supplies and Other Expenses	<u>5,000</u>
Total Department of Engineering	\$ 55,000

Section Nine.

Contractual Services

Rental of Office Space	\$ 9,000
Telephone and Telegraph	1,500
Establishment of subdistricts and pre- paration of preliminary plans for trunkline sewers	127,000
Governmental Research Institute	7,500
Annual Audit	1,500
Security Bond Premiums	<u>1,500</u>
Total Contractual Services	\$148,000

Section Ten.

Equipment

Furniture and other office equipment . .	\$ 11,000
Survey Equipment.	5,000
Automobiles.. . . .	5,000
Payments to municipalities and existing sewer districts for sewer equipment to be taken over by the Metropolitan Sewer District	65,000
Total Equipment	\$ 86,000

Section Eleven.

Interest on Notes and Tax Warrants \$ 2,000 Section

Twelve.

Emergencies \$ 51,000

Grand Total \$441,500

The foregoing Ordinance was adopted June 21, 1954