

**METROPOLITAN ST. LOUIS SEWER DISTRICT  
FY2019 - ENGINEERING DEPARTMENT PROJECTED BOARD INTRODUCTION SCHEDULE**

Printed 3/13/2019

PROJECT NO.	TYPE	PROJECT NAME	BUDGET (FY19)	ACTUAL APPROPRIATION	FUND TYPE	BOARD INTRO (PLANNED)	BOARD INTRO (ACTUAL)	BDGT SUPP. YEAR	FORECAST BOARD INTRODUCTION
12682	ACQUISITION	EASEMENT ACQUISITION FOR STORMWATER PROJECTS (2019)	\$1,500,000	\$1,500,000	5120	Jun-18	Jun-18	(FY19)	
12515	ACQUISITION	EASEMENT ACQUISITION FOR WASTEWATER PROJECTS (2019)	\$1,500,000	\$1,500,000	6660	Jun-18	Jun-18	(FY19)	
12674	CONSTRUCTION	STORMWATER INFRASTRUCTURE REPAIR / REPLACEMENT - DISTRICTWIDE (2019)	\$3,000,000	\$3,000,000	5120	Jul-18	Jul-18	(FY19)	
12678	CONSTRUCTION	STORMWATER INFRASTRUCTURE REPAIR / REPLACEMENT - ORIGINAL BOUNDARY (2019)	\$500,000	\$500,000	5130	Jul-18	Jul-18	(FY19)	
12444	CONSTRUCTION	N CLARK AVE 49 SANITARY SEWER REPLACEMENT	\$610,000	\$370,000	6660	Jul-18	Jul-18	(FY19)	
12033	DESIGN	BISSELL - COLDWATER - MISSOURI - MERAMEC PUBLIC //I REDUCTION (2020) CONTRACT A	\$85,000	\$84,000	6660	Jul-18	Jul-18	(FY19)	
12030	DESIGN	BISSELL - COLDWATER - MISSOURI - MERAMEC PUBLIC //I REDUCTION (2020) CONTRACT B	\$50,000	\$50,000	6660	Jul-18	Jul-18	(FY19)	
12027	DESIGN	BISSELL - COLDWATER - MISSOURI - MERAMEC PUBLIC //I REDUCTION (2020) CONTRACT C	\$85,000	\$85,000	6660	Jul-18	Jul-18	(FY19)	
11144	CONSULTANT/VENDOR	BISSELL - COLDWATER - MISSOURI - MERAMEC SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	\$617,000	\$617,000	1101	Jul-18	Jul-18	(FY19)	
11144	CONSULTANT/VENDOR	BISSELL - COLDWATER - MISSOURI - MERAMEC SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	\$65,000	\$65,000	6660	Jul-18	Jul-18	(FY19)	
12096	DESIGN	BISSELL HILLS SANITARY RELIEF (ST CYR RD TO LEETON AVE)	\$300,000	\$300,000	6660	Jul-18	Jul-18	(FY19)	
12110	DESIGN	CANTERBURY DRIVE LATERAL SANITARY RELIEF (NELSON DR TO CANTERBURY DR)	\$264,000	\$264,000	6660	Jul-18	Jul-18	(FY19)	
11724	DESIGN	COLDWATER SANITARY RELIEF SECTION B, C & D - SECTION B REHABILITATION	\$650,000	\$650,000	6660	Jul-18	Jul-18	(FY19)	
12142	DESIGN	DACEY BRANCH SANITARY RELIEF (BELLA CLARE DR TO PRIOR DR)	\$161,000	\$161,000	6660	Jul-18	Jul-18	(FY19)	
11745	DESIGN	FEE FEE TRUNK SEWER RELIEF (SKME-002, LONG LEAF CIRCLE TO THAMES COURT)	\$400,000	\$389,000	6660	Jul-18	Jul-18	(FY19)	
12325	DESIGN	LANG ROYCE SANITARY RELIEF (FARGO DR TO FLORIDALE CT)	\$116,000	\$116,000	6660	Jul-18	Jul-18	(FY19)	
12352	DESIGN	MIDLAND SANITARY RELIEF (MIDLAND BLVD TO SIMS AVE)	\$332,000	\$332,000	6660	Jul-18	Jul-18	(FY19)	
12483	DESIGN	MISSISSIPPI FLOODWALL ORS PUMP STATIONS REHABILITATION	\$1,000,000	\$1,000,000	6660	Jul-18	Jul-18	(FY19)	
12191	DESIGN	ROLAND SANITARY RELIEF (NELSON DR TO ROLAND BLVD)	\$90,000	\$90,000	6660	Jul-18	Jul-18	(FY19)	
12221	DESIGN	SUB-TRUNK #2 SANITARY RELIEF (BIRMINGHAM CT TO COVE LN)	\$526,000	\$526,000	6660	Jul-18	Jul-18	(FY19)	
11669	DESIGN	SUB-TRUNK #3 SANITARY RELIEF (MURIEL DR TO JENNER LN)	\$452,000	\$452,000	6660	Jul-18	Jul-18	(FY19)	
11769	CONSTRUCTION	HARLEM - BADEN RELIEF PHASE IV (HEBERT) (GOODFELLOW TO HAMILTON)	\$4,430,000	\$1,500,000	6660	Jul-18	Jul-18	(FY19)	
11613	CONSTRUCTION	BRADBURY DR. #5468 STORM SEWER	\$100,000	\$75,000	5120	Jul-18	Jul-18	(FY19)	
11514	CONSTRUCTION	CRESTWICK DRIVE #9733 AND 9741 STORM SEWER (SUNSET HILLS 11)	\$220,000	\$220,000	5120	Jul-18	Jul-18	(FY19)	
11488	CONSTRUCTION	MAR ANN CT. #9819 STORM IMPROVEMENT	\$210,000	\$175,000	5120	Jul-18	Jul-18	(FY19)	
12139	DESIGN	CSO - BRENTWOOD AND RED BUD AVE CSO INTERCEPTOR (I-118)/OUTFALL (L-111) ELIMINATION AND SEWER SEPARATION	\$1,200,000	\$1,100,000	6660	Jul-18	Jul-18	(FY19)	
12140	DESIGN	CSO - MARY AVENUE SOUTH OF MANCHESTER. CSO INTERCEPTOR (I-132)/OUTFALL (L-106) ELIMINATION	\$1,750,000	\$1,550,000	6660	Jul-18	Jul-18	(FY19)	
12334	DESIGN	HAMPTON CREEK SANITARY RELIEF (DEER CREEK TRUNK TO OXFORD DR) PHASE I	\$1,500,000	\$1,250,000	6660	Jul-18	Jul-18	(FY19)	
11746	DESIGN	LOWER MERAMEC RIVER SYSTEM IMPROVEMENTS - BAUMGARTNER TO FENTON WWTF TUNNEL	\$350,000	\$260,000	6660	Jul-18	Jul-18	(FY19)	
11153	CONSULTANT/VENDOR	RDP TRIBUTARIES & UPPER RDP CSO CONTROLS & LOWER MERAMEC SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	\$600,000	\$600,000	1101	Jul-18	Jul-18	(FY19)	
11153	CONSULTANT/VENDOR	RDP TRIBUTARIES & UPPER RDP CSO CONTROLS & LOWER MERAMEC SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	\$200,000	\$200,000	6660	Jul-18	Jul-18	(FY19)	
12441	DESIGN	RDP TRIBUTARIES (DEER CREEK) CSO TUNNEL	\$4,000,000	\$4,000,000	6660	Jul-18	Jul-18	(FY19)	
12440	DESIGN	UPPER RDP (UNIVERSITY CITY) CSO STORAGE TUNNEL	\$2,000,000	\$1,900,000	6660	Jul-18	Jul-18	(FY19)	
11711	DESIGN	JEFFERSON BARRACKS TUNNEL (LEMAY WWTP TO MARTIGNEY PS)	\$485,000	\$485,000	6660	Jul-18	Jul-18	(FY19)	
12721	DESIGN	LEMAY WWTF REDUNDANT WATER SERVICE	\$47,000	\$42,000	6660	Jul-18	Jul-18	(FY19)	
11820	DESIGN	LMRDP CSO STORAGE TUNNEL (BROADWAY TO RDP TUBES)	\$365,000	\$365,000	6660	Jul-18	Jul-18	(FY19)	
11109	CONSULTANT/VENDOR	LOWER & MIDDLE RDP CSO CONTROLS SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	\$365,000	\$365,000	1101	Jul-18	Jul-18	(FY19)	
11109	CONSULTANT/VENDOR	LOWER & MIDDLE RDP CSO CONTROLS SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	\$320,000	\$320,000	6660	Jul-18	Jul-18	(FY19)	

**METROPOLITAN ST. LOUIS SEWER DISTRICT  
FY2019 - ENGINEERING DEPARTMENT PROJECTED BOARD INTRODUCTION SCHEDULE**

Printed 3/13/2019

PROJECT NO.	TYPE	PROJECT NAME	BUDGET (FY19)	ACTUAL APPROPRIATION	FUND TYPE	BOARD INTRO (PLANNED)	BOARD INTRO (ACTUAL)	BDGT SUPP. YEAR	FORECAST BOARD INTRO DUC TION
11656	DESIGN	MALINE CREEK CSO BP 051 & 052 LOCAL STORAGE FACILITY (CHAIN OF ROCKS DR TO CHURCH DR)	\$285,000	\$285,000	6660	Jul-18	Jul-18	(FY19)	
12075	CONSTRUCTION	AFFTON I/I REDUCTION (HANOVER, HILDESHEIM-WEBER RD, SEIBERT, AND HAMBURG)	\$470,000	\$300,000	6660	Jul-18	Jul-18	(FY19)	
12152	DESIGN	E. WATSON SANITARY RELIEF (RUDSON LN TO RICHVIEW DR)	\$482,000	\$482,000	6660	Jul-18	Jul-18	(FY19)	
12057	DESIGN	LEMAY PUBLIC I/I REDUCTION (2020) CONTRACT A	\$50,000	\$50,000	6660	Jul-18	Jul-18	(FY19)	
11145	CONSULTANT/VENDOR	LEMAY SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	\$400,000	\$400,000	1101	Jul-18	Jul-18	(FY19)	
12201	DESIGN	SHREWSBURY SANITARY RELIEF SEWER AND I/I REDUCTION (WEIL AVE AND I-44)	\$670,000	\$670,000	6660	Jul-18	Jul-18	(FY19)	
12208	DESIGN	SPRING AVE SANITARY RELIEF (YEATMAN AVE TO DALE AVE)	\$332,000	\$332,000	6660	Jul-18	Jul-18	(FY19)	
12239	DESIGN	TULANE-WILBUR OUTFALL SANITARY RELIEF SEWER (WEBER RD TO HILDESHEIM AVE)	\$900,000	\$739,000	6660	Jul-18	Jul-18	(FY19)	
11679	DESIGN	WEST LOCKWOOD SANITARY RELIEF	\$432,000	\$432,000	6660	Jul-18	Jul-18	(FY19)	
12472	DESIGN	DC-02 & DC-03 SANITARY RELIEF (BRENTWOOD BLVD TO CONWAY RD) PHASE III AND PHASE IV	\$400,000	\$400,000	6660	Jul-18	Jul-18	(FY19)	
12716	DESIGN	GENERAL SERVICES AGREEMENT - WATER QUALITY GENERAL SUPPORT (2017)	\$300,000	\$300,000	5110	Jul-18	Jul-18	(FY19)	
12786	CONSTRUCTION	N HIGHWAY 67 AT COLDWATER CREEK SANITARY SEWER REPLACEMENT	\$650,000	\$890,000	6660	Aug-18	Aug-18	(FY19)	
12896	CONSTRUCTION	INFRASTRUCTURE REPAIRS (FACILITIES) (2019)	\$3,000,000	\$3,000,000	4102	Aug-18	Aug-18	(FY19)	
12009	CONSTRUCTION	INFRASTRUCTURE REPAIRS (WASTEWATER) (2019)	\$7,000,000	\$3,500,000	6660	Aug-18	Aug-18	(FY19)	
12009	CONSTRUCTION	INFRASTRUCTURE REPAIRS (WASTEWATER) (2019)	\$0	\$1,500,000	1101	Aug-18	Aug-18	(FY19)	
13044	DESIGN	GENERAL SERVICES AGREEMENT - LANDSCAPE DESIGN (2019)	\$250,000	\$250,000	1101	Aug-18	Aug-18	(FY19)	
11593	CONSTRUCTION	BAXTER ROAD #273 AND #301 STORM SEWER	\$185,000	\$160,000	5120	Aug-18	Aug-18	(FY19)	
12073	CONSTRUCTION	ADAMS I/I REDUCTION (SOUTHEAST OF I-270 AND DOUGHERTY FERRY RD)	\$463,000	\$470,000	6660	Aug-18	Aug-18	(FY19)	
12504	DESIGN	COLDWATER CREEK WWTF FINAL CLARIFIERS REPLACEMENT	\$200,000	\$200,000	6660	Aug-18	Aug-18	(FY19)	
11701	DESIGN	PUMP STATION REPLACEMENT PROJECTS (PHASE I) (P-708)	\$60,000	\$60,000	6660	Aug-18	Aug-18	(FY19)	
12687	CONSULTANT/VENDOR	STORMWATER STREAMBANK STABILIZATION DESIGN (CONTRACT B)	\$205,000	\$205,000	5120	Aug-18	Aug-18	(FY19)	
11760	DESIGN	GENERAL SERVICES AGREEMENT - FACILITY & SEWER DESIGN (2016)	\$100,000	\$60,000	6660	Aug-18	Sep-18	(FY19)	
11511	CONSTRUCTION	SCHUETZ ROAD AND WILLOW BROOK COVE STORM SEWERS	\$200,000	\$170,000	5120	Aug-18	Aug-18	(FY19)	
12688	CONSULTANT/VENDOR	STORMWATER INFRASTRUCTURE IMPROVEMENT DESIGN (CONTRACT A)	\$1,200,000	\$1,200,000	5120	Aug-18	Aug-18	(FY19)	
12689	CONSULTANT/VENDOR	STORMWATER INFRASTRUCTURE IMPROVEMENT DESIGN (CONTRACT B)	\$300,000	\$300,000	5120	Aug-18	Aug-18	(FY19)	
12690	CONSULTANT/VENDOR	STORMWATER INFRASTRUCTURE IMPROVEMENT DESIGN (CONTRACT C)	\$875,000	\$875,000	5120	Aug-18	Aug-18	(FY19)	
11677	CONSTRUCTION	WEBSTER GROVES TRUNK E SANITARY REHABILITATION AND I/I REDUCTION PHASE III	\$600,000	\$440,000	6660	Aug-18	Aug-18	(FY19)	
12003	CONSULTANT/VENDOR	STREAM FLOW WATER QUALITY SAMPLING (2017)	\$280,000	\$273,789	1101	Aug-18	Aug-18	(FY19)	
12759	CONSULTANT/VENDOR	FLOW METERING AND MONITORING (2017)	\$2,500,000	\$2,500,000	1101	Aug-18	Aug-18	(FY19)	
10766	CONSULTANT/VENDOR	STREAM FLOW GAUGE OPERATION AND MAINTENANCE (USGS)	\$615,000	\$500,000	1101	Aug-18	Aug-18	(FY19)	
12382	APPRAISSAL SERVICES	GENERAL SERVICES AGREEMENT - PROPERTY APPRAISAL (2018) CONTRACT A	\$60,000	\$60,000	1101	Aug-18	Aug-18	(FY19)	
12383	APPRAISSAL SERVICES	GENERAL SERVICES AGREEMENT - PROPERTY APPRAISAL (2018) CONTRACT B	\$60,000	\$60,000	1101	Aug-18	Aug-18	(FY19)	
12384	APPRAISSAL SERVICES	GENERAL SERVICES AGREEMENT - PROPERTY APPRAISAL (2018) CONTRACT C	\$60,000	\$60,000	1101	Aug-18	Aug-18	(FY19)	
12385	APPRAISSAL SERVICES	GENERAL SERVICES AGREEMENT - PROPERTY APPRAISAL (2018) CONTRACT D	\$60,000	\$60,000	1101	Aug-18	Aug-18	(FY19)	
11299	CONSTRUCTION	DICKENS AVENUE #470 STORM SEWER	\$50,000	\$35,000	5583	Sep-18	Sep-18	(FY19)	
12125	CONSTRUCTION	COLDWATER SOUTHWEST SUBWATERSHED I/I REDUCTION (ST. CHARLES ROCK RD AND ASHBY RD)	\$1,348,000	\$1,120,000	6660	Sep-18	Sep-18	(FY19)	
12235	CONSTRUCTION	TOWNE SOUTH AND BRUNSTON I/I REDUCTION (AMBS RD AND TOWNE CENTRE DR)	\$110,000	\$115,000	6660	Sep-18	Sep-18	(FY19)	
12922	DESIGN	WATKINS CREEK PUMP STATION (P-101) FORCEMAIN REPLACEMENT (COAL BANK RD TO SPRING GARDEN DR)	\$1,000,000	\$993,000	6660	Sep-18	Sep-18	(FY19)	
11447	CONSTRUCTION	DIPLOMAT LANE OUTFALL STABILIZATION	\$641,000	\$235,000	5120	Sep-18	Sep-18	(FY19)	
12695	CONSULTANT/VENDOR	HARLEM BADEN RELIEF SYSTEM IMPROVEMENT DESIGN (CONTRACT A)	\$1,920,000	\$1,920,000	6660	Sep-18	Sep-18	(FY19)	
12490	DESIGN	VANCE RD PUMP STATION (P-472) UPGRADES	\$520,000	\$520,000	6660	Sep-18	Sep-18	(FY19)	

**METROPOLITAN ST. LOUIS SEWER DISTRICT  
FY2019 - ENGINEERING DEPARTMENT PROJECTED BOARD INTRODUCTION SCHEDULE**

Printed 3/13/2019

PROJECT NO.	TYPE	PROJECT NAME	BUDGET (FY19)	ACTUAL APPROPRIATION	FUND TYPE	BOARD INTRO (PLANNED)	BOARD INTRO (ACTUAL)	BDGT SUPP. YEAR	FORECAST BOARD INTRO DUC TION
10210	CONSTRUCTION	CORONA PARK STORM SEWER PHASE 2B	\$500,000	\$475,000	5583	Sep-18	Sep-18	(FY19)	
11647	CONSTRUCTION	HOFFMEISTER - PARDELLA STORM SEWER IMPROVEMENTS	\$573,000	\$420,000	5120	Sep-18	Sep-18	(FY19)	
11477	CONSTRUCTION	WISE AND WEST PARK STORM IMPROVEMENT	\$130,000	\$120,000	5120	Sep-18	Sep-18	(FY19)	
12255	DESIGN	LOWER MERAMEC WWTF EXPANSION PHASE II	\$1,200,000	\$1,058,000	6660	Sep-18	Sep-18	(FY19)	
10070	DESIGN	HALL STREET STORM SEWERS	\$2,100,000	\$2,100,000	5120	Sep-18	Sep-18	(FY19)	
12499	DESIGN	LOWER MERAMEC WWTF CORROSION AND HUMIDITY CONTROL IMPROVEMENTS	\$200,000	\$200,000	6660	Sep-18	Sep-18	(FY19)	
11155	CONSTRUCTION	DAMMERT AND BROADWAY SANITARY RELIEF (SKME-551) PART 2	\$4,500,000	\$4,700,000	6660	Sep-18	Sep-18	(FY18)	
11155	CONSTRUCTION	DAMMERT AND BROADWAY SANITARY RELIEF (SKME-551) PART 2	\$0	\$200,000	5120	Sep-18	Sep-18	(FY18)	
12248	DESIGN	CAULKS CREEK A PUMP STATION (P-750) IMPROVEMENTS	\$1,670,000	\$1,506,500	6660	Sep-18	Sep-18	(FY19)	
12042	CONSTRUCTION	DEER CREEK PUBLIC I/I REDUCTION (2019) CONTRACT A	\$5,745,000	\$4,100,000	6660	Sep-18	Nov-18	(FY19)	
13072	DESIGN	GRAND GLAIZE WWTF FLOODWALL PROTECTION	\$535,000	\$535,000	6660	Sep-18	Sep-18	(FY19)	
10601	SUPPLEMENTAL FUNDING	FF-16 SCHUETZ - MEADOWSIDE TO PAGE SANITARY RELIEF	\$4,700,000	\$4,700,000	6660	Sep-18	Mar-19	(FY19)	
12386	MANAGEMENT SERVICES	GENERAL SERVICES AGREEMENT - CONSTRUCTION MANAGEMENT (2019)	\$1,500,000	\$1,500,000	6660	Sep-18	Sep-18	(FY19)	
12154	CONSTRUCTION	EARTH CITY LAKE FRONT NORTH PUMP STATION (P-711) REPLACEMENT	\$550,000	\$590,000	6660	Oct-18	Oct-18	(FY19)	
12398	DESIGN	GENERAL SERVICES AGREEMENT - SEWER AND CHANNEL DESIGN (2019)	\$200,000	\$100,000	6660	Oct-18	Oct-18	(FY19)	
12398	DESIGN	GENERAL SERVICES AGREEMENT - SEWER AND CHANNEL DESIGN (2019)	\$0	\$100,000	5120	Oct-18	Oct-18	(FY19)	
12017	CONSTRUCTION	INFRASTRUCTURE REPAIRS (REHABILITATION) (2019) CONTRACT A	\$2,500,000	\$1,900,000	6660	Oct-18	Oct-18	(FY19)	
12223	CONSTRUCTION	SUGAR CREEK I/I REDUCTION (W ADAMS AVE AND COUCH AVE)	\$590,000	\$375,000	6660	Oct-18	Oct-18	(FY19)	
12396	DESIGN	GENERAL SERVICES AGREEMENT - FACILITY & SEWER DESIGN (2018) CONTRACT A	\$400,000	\$400,000	6660	Oct-18	Oct-18	(FY19)	
12894	DESIGN	GENERAL SERVICES AGREEMENT - FACILITY & SEWER DESIGN (2018) CONTRACT B	\$400,000	\$400,000	6660	Oct-18	Oct-18	(FY19)	
12278	CONSTRUCTION	WESTBOROUGH - LUTHER - MERMOD PLACE I/I REDUCTION (N KIRKWOOD RD TO I-44 AND BERRY RD)	\$240,000	\$270,000	6660	Oct-18	Oct-18	(FY19)	
12186	CONSTRUCTION	FRONTENAC, WINDING RIDGE, DEER CREEK HILL I/I REDUCTION (S QUAD I-64 AND CLAYTON RD)	\$190,000	\$90,000	6660	Oct-18	Oct-18	(FY19)	
12362	CONSTRUCTION	NORTH FOREST AND BROOKSIDE I/I REDUCTION (SUMMIT AVE AND MARSHALL AVE)	\$500,000	\$250,000	6660	Oct-18	Oct-18	(FY19)	
11731	SUPPLEMENTAL FUNDING	DEER CREEK SANITARY TUNNEL (CLAYTON RD TO RDP)	\$50,000,000	\$50,000,000	6660	Oct-18	Oct-18	(FY19)	
12901	CONSTRUCTION	RDP FOULWATER SEWER GRIT CHAMBER ELIMINATION (DEER CREEK)	\$660,000	\$2,050,000	6660	Nov-18	Nov-18	(FY19)	
11594	CONSTRUCTION	MARTYRIDGE CT. #4307 STORM SEWER (MGMB-170)	\$205,000	\$225,000	5120	Nov-18	Nov-18	(FY19)	
12026	CONSTRUCTION	BISSELL - COLDWATER - MISSOURI - MERAMEC PUBLIC I/I REDUCTION (2019) CONTRACT C	\$5,900,000	\$4,100,000	6660	Nov-18	Nov-18	(FY19)	
12693	CONSULTANT/VENDOR	CITYSHED MITIGATION PROGRAM DESIGN (CONTRACT A)	\$2,406,000	\$2,295,800	6660	Nov-18	Nov-18	(FY19)	
12693	CONSULTANT/VENDOR	CITYSHED MITIGATION PROGRAM DESIGN (CONTRACT A)	\$0	\$75,200	6660	Nov-18	Nov-18	(FY19)	
12694	CONSULTANT/VENDOR	CITYSHED MITIGATION PROGRAM DESIGN (CONTRACT B)	\$985,000	\$920,000	6660	Nov-18	Nov-18	(FY19)	
12491	DESIGN	WATKINS CREEK PUMP STATION (P-101) UPGRADES	\$550,000	\$478,000	6660	Nov-18	Nov-18	(FY19)	
11018	CONSTRUCTION	PATRINA COURT BANK STABILIZATION	\$530,000	\$530,000	5571	Nov-18	Nov-18	(FY19)	
12569	DESIGN	GRAVOIS TRUNK SANITARY STORAGE FACILITY (PARDEE LN AND PARDEE RD)	\$700,000	\$700,000	6660	Nov-18	Nov-18	(FY19)	
12569	CONSTRUCTION	GRAVOIS TRUNK SANITARY STORAGE FACILITY (PARDEE LN AND PARDEE RD)	\$18,000,000	\$18,000,000	6660	Nov-18	Nov-18	(FY19)	
12327	CONSTRUCTION	LAY RD - GALLERIA I/I REDUCTION (CLAYTON RD AND LAY RD)	\$500,000	\$290,000	6660	Nov-18	Nov-18	(FY19)	
12720	CONSULTANT/VENDOR	CRITICAL INFRASTRUCTURE ASSESSMENT (2017)	\$1,400,000	\$1,500,000	1101	Nov-18	Oct-18	(FY19)	
11152	CONSULTANT/VENDOR	CONSTRUCTION MANAGEMENT SERVICES - LOWER AND MIDDLE RDP TUNNEL FACILITIES	\$3,400,000	\$2,100,000	6660	Nov-18	Dec-18	(FY19)	
11826	CONSULTANT/VENDOR	CONSTRUCTION MANAGEMENT SERVICES - LOWER MERAMEC AND DEER CREEK TUNNELS	\$7,400,000	\$4,000,000	6660	Nov-18	Dec-18	(FY19)	
11151	CONSULTANT/VENDOR	CONSTRUCTION MANAGEMENT SERVICES - TANK/TREATMENT/PUMP STATION FACILITIES	\$7,000,000	\$2,100,000	6660	Nov-18	Dec-18	(FY19)	
11656	SUPPLEMENTAL FUNDING	MALINE CREEK CSO BP 051 & 052 LOCAL STORAGE FACILITY (CHAIN OF ROCKS DR TO CHURCH DR)	\$9,000,000	\$9,000,000	6660	Nov-18	Nov-18	(FY19)	
12483	SUPPLEMENTAL FUNDING	MISSISSIPPI FLOODWALL ORS PUMP STATIONS REHABILITATION	\$4,200,000	\$4,400,000	6660	Nov-18	Nov-18	(FY19)	

**METROPOLITAN ST. LOUIS SEWER DISTRICT  
FY2019 - ENGINEERING DEPARTMENT PROJECTED BOARD INTRODUCTION SCHEDULE**

Printed 3/13/2019

PROJECT NO.	TYPE	PROJECT NAME	BUDGET (FY19)	ACTUAL APPROPRIATION	FUND TYPE	BOARD INTRO (PLANNED)	BOARD INTRO (ACTUAL)	BDGT SUPP. YEAR	FORECAST BOARD INTRO DUC TION
11604	CONSTRUCTION	VILLAGE MEAD DR. #294 STORM SEWER	\$40,000	\$0	5120	Dec-18	Dec-18	(FY19)	
12161	CONSTRUCTION	ELINOR AVE. TEMPORARY SANITARY STORAGE FACILITY	\$140,000	\$125,000	6660	Dec-18	Dec-18	(FY19)	
11592	CONSTRUCTION	SUMMER LAKE DR. #15637 STORM SEWER	\$250,000	\$220,000	5120	Dec-18	Nov-18	(FY19)	
12126	CONSTRUCTION	COLDWATER UPSTREAM PUMP STATION (P-180) STORAGE	\$1,280,000	\$1,120,000	6660	Dec-18	Dec-18	(FY19)	
11729	CONSTRUCTION	CREVE COEUR CREEK SANITARY TRUNK SEWER RELIEF PHASE VI (SKME-021)	\$7,000,000		6660	Dec-18		(FY19)	Apr-19
10380	CONSTRUCTION	BROGAN DALE CIRCLE STORM SEWER	\$495,000	\$380,000	5120	Dec-18	Oct-18	(FY19)	
11789	CONSTRUCTION	CAULKS CREEK FORCEMAIN REHABILITATION	\$9,000,000	\$9,000,000	6660	Dec-18	Jan-19	(FY19)	
12565	DESIGN	BISSELL & LEMAY WWTF FLUIDIZED BED INCINERATORS	\$1,000,000	\$577,000	6660	Dec-18	Mar-19	(FY19)	
10282	DESIGN	MAINTENANCE YARD VEHICLE STORAGE BUILDING (MINTERT)	\$250,000		5120	Dec-18		(FY19)	Dec-19
12510	CONSTRUCTION	GREEN PARK AND LAKESHIRE PUBLIC I/I REDUCTION (TESSON FERRY RD AND GREEN PARK RD)	\$2,500,000	\$2,150,000	6660	Dec-18	Dec-18	(FY19)	
12363	CONSTRUCTION	NORTH WEBSTER CC, POCAHONTAS, SOUTH BRENTWOOD I/I REDUCTION (S BRENTWOOD BLVD AND MANCHESTER)	\$400,000	\$175,000	6660	Dec-18	Dec-18	(FY19)	
11065	CONSTRUCTION	DEER CREEK WATERSHED INITIATIVE	\$100,000		5566	Dec-18		(FY19)	May-19
12767	CONSTRUCTION	QUEEN ANNE PLACE AT SAPPINGTON STORM IMPROVEMENTS	\$350,000	\$350,000	5566	Dec-18	Mar-19	(FY19)	
12005	CONSULTANT/VENDOR	RADAR RAINFALL DATA (2017)	\$120,000	\$120,000	1101	Dec-18	Dec-18	(FY19)	
12388	DESIGN	GENERAL SERVICES AGREEMENT - GEOTECHNICAL (2018) CONTRACT A	\$75,000	\$0	6660	Jan-19	Nov-18	(FY19)	
12388	DESIGN	GENERAL SERVICES AGREEMENT - GEOTECHNICAL (2018) CONTRACT A	\$0	\$75,000	5120	Jan-19	Nov-18	(FY19)	
12389	DESIGN	GENERAL SERVICES AGREEMENT - GEOTECHNICAL (2018) CONTRACT B	\$75,000	\$75,000	6660	Jan-19	Nov-18	(FY19)	
12390	DESIGN	GENERAL SERVICES AGREEMENT - GEOTECHNICAL (2018) CONTRACT C	\$75,000	\$75,000	6660	Jan-19	Nov-18	(FY19)	
10018	CONSTRUCTION	FF-18 VILLA DORADO - LACKLAND - PAGE SANITARY RELIEF (ADIE RD TO VILLA DORADO DR)	\$7,075,000	\$9,800,000	6660	Jan-19	Jan-19	(FY18)	
11621	CONSTRUCTION	SCHAEFFER PLACE 2000 BLOCK STORM SEWER	\$205,000	\$174,000	5120	Jan-19	Jan-19	(FY19)	
10289	DESIGN	LINDEN #1064 STORM SEWER	\$30,000	\$0	5566	Jan-19	N/A	(FY18)	
10289	CONSTRUCTION	LINDEN #1064 STORM SEWER	\$1,300,000		5566	Jan-19		(FY18)	Sep-19
11954	CONSTRUCTION	HANCOCK AVENUE 5600 BLOCK STORM SEWER	\$135,000	\$135,000	5120	Jan-19	Oct-18	(FY19)	
11407	CONSTRUCTION	TINA TERRACE DRIVE STORM SEWER	\$100,000	\$66,000	5120	Jan-19	Jan-19	(FY19)	
12721	CONSTRUCTION	LEMAY WWTF REDUNDANT WATER SERVICE	\$520,000	\$410,000	6660	Jan-19	Dec-18	(FY19)	
12038	CONSTRUCTION	LEMAY PUBLIC I/I REDUCTION (2019) CONTRACT D	\$3,050,000	\$2,750,000	6660	Jan-19	Jan-19	(FY19)	
11731	DESIGN	DEER CREEK SANITARY TUNNEL (CLAYTON RD TO RDP)	\$1,500,000	\$1,500,000	6660	Jan-19	Jan-19	(FY19)	
11711	SUPPLEMENTAL FUNDING	JEFFERSON BARRACKS TUNNEL (LEMAY WWTP TO MARTIGNEY PS)	\$20,000,000	\$20,000,000	6660	Jan-19	Mar-19	(FY19)	
12408	DESIGN	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2018) CONTRACT A	\$50,000	\$0	6660	Jan-19	Dec-18	(FY19)	
12408		GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2018) CONTRACT A	\$0	\$50,000	5120	Jan-19	Dec-18	(FY19)	
12409	DESIGN	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2018) CONTRACT B	\$50,000	\$0	6660	Jan-19	Jan-19	(FY19)	
12410	DESIGN	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2018) CONTRACT C	\$50,000	\$50,000	6660	Jan-19	Dec-18	(FY19)	
12411	DESIGN	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2018) CONTRACT D	\$50,000	\$50,000	6660	Jan-19	Dec-18	(FY19)	
12412	DESIGN	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2018) CONTRACT E	\$50,000	\$0	6660	Jan-19	Dec-18	(FY19)	
12412		GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2018) CONTRACT E	\$0	\$50,000	5120	Jan-19	Dec-18	(FY19)	
12836	CONSTRUCTION	CLARA 523 COMBINED SEWER IMPROVEMENT	\$100,000	\$475,000	6660	Feb-19	Feb-19	(FY19)	
12702	CONSTRUCTION	OLIVE / WASHINGTON - GRAND TO VANDEVENTER COMBINED SEWER RELIEF	\$1,450,000	\$1,850,000	6660	Feb-19	Feb-19	(FY19)	
11026	CONSTRUCTION	WINCHESTER DRIVE 7120 BANK STABILIZATION	\$249,000	\$190,000	5120	Feb-19	Feb-19	(FY19)	
11392	CONSTRUCTION	BARKMAN STORM SEWER IMPROVEMENTS	\$75,000	\$0	5120	Feb-19	Feb-19	(FY19)	
11397	CONSTRUCTION	LADUE FARM ROAD #125 STORM SEWER	\$150,000		5120	Feb-19	N/A	(FY19)	N/A
12828	CONSTRUCTION	BISSELL POINT WWTF REDUNDANT SLUDGE ACCEPTANCE SYSTEM	\$3,500,000	\$3,400,000	6660	Feb-19	Mar-19	(FY19)	
13041	CONSTRUCTION	LEMAY 1 PUMP STATION (P-301) SLUICE GATE REPLACEMENT	\$1,500,000	\$2,600,000	6660	Feb-19	Feb-19	(FY19)	

**METROPOLITAN ST. LOUIS SEWER DISTRICT  
FY2019 - ENGINEERING DEPARTMENT PROJECTED BOARD INTRODUCTION SCHEDULE**

Printed 3/13/2019

PROJECT NO.	TYPE	PROJECT NAME	BUDGET (FY19)	ACTUAL APPROPRIATION	FUND TYPE	BOARD INTRO (PLANNED)	BOARD INTRO (ACTUAL)	BDGT SUPP. YEAR	FORECAST BOARD INTRO DUC TION
12372	CONSTRUCTION	GREEN PARK AND LAKESHIRE I/I REDUCTION (TESSON FERRY RD AND GREEN PARK RD)	\$231,000	\$380,000	6660	Feb-19	Feb-19	(FY19)	
12511	CONSTRUCTION	MACKENZIE PUBLIC I/I REDUCTION (RESURRECTION CEMETERY, WEHNER PARK, KENRICK SEMINARY, AND NERINX HALL)	\$6,840,000	\$5,800,000	6660	Feb-19	Feb-19	(FY19)	
10863	CONSTRUCTION	HERMITAGE SANITARY RELIEF (SKME-615)	\$2,500,000	\$1,800,000	6660	Feb-19	Feb-19	(FY19)	
12155	CONSTRUCTION	EARTH CITY SHORELINE PUMP STATION (P-704) REPLACEMENT	\$750,000	\$620,000	6660	Mar-19	Mar-19	(FY19)	
10856	CONSTRUCTION	ERA AVE. 5800 BLOCK SEWER SEPARATION	\$140,000		6660	Mar-19		(FY19)	Apr-19
11420	CONSTRUCTION	SAXONHALL DR #10965 -VENUS-BRISTOL HALL-STORM SEWER	\$140,000	\$80,000	5120	Mar-19	Mar-19	(FY19)	
13079	CONSTRUCTION	RIVERSIDE AND YARNELL SANITARY RELIEF REHABILITATION	\$1,600,000	\$0	6660	Mar-19	Mar-19	(FY19)	
11395	CONSTRUCTION	SUMMERHAVEN DRIVE #11656 STORM SEWER	\$200,000	\$200,000	5120	Mar-19	Dec-18	(FY19)	
11984	CONSTRUCTION	UNIVERSITY CITY I/I REDUCTION - EAST (UR-08 AND UR-09)	\$5,506,000		6660	Mar-19		(FY19)	Apr-19
12253	CONSTRUCTION	VALCOUR AND BURLINGTON RR SANITARY RELIEF AND I/I REDUCTION (VALCOUR RD AND WATSON RD)	\$500,000	\$350,000	6660	Mar-19	Dec-18	(FY19)	
11146	CONSTRUCTION	CSO VOLUME REDUCTION GREEN INFRASTRUCTURE	\$5,000,000	\$5,000,000	1101	Mar-19	Mar-19	(FY19)	
12018	CONSTRUCTION	INFRASTRUCTURE REPAIRS (REHABILITATION) (2019) CONTRACT B	\$2,500,000		6660	Apr-19		(FY19)	Apr-19
12029	CONSTRUCTION	BISSELL - COLDWATER - MISSOURI - MERAMEC PUBLIC I/I REDUCTION (2019) CONTRACT A	\$8,900,000		6660	Apr-19		(FY19)	Apr-19
11142	CONSTRUCTION	JENNINGS STATION ROAD / NORTH BADEN BASIN	\$2,100,000		6660	Apr-19		(FY19)	Apr-19
12296	CONSTRUCTION	WOODS MILL SANITARY RELIEF (I-64 TO BROOK MILL LN)	\$1,375,000		6660	Apr-19		(FY19)	May-21
11569	CONSTRUCTION	HARVEST HILL CT. BANK STABILIZATION	\$770,000		5120	Apr-19		(FY19)	May-19
12794	CONSTRUCTION	CITY LAKES STORAGE MODIFICATIONS FOR CSO CONTROL	\$325,000		6660	Apr-19		(FY18)	Apr-19
11611	CONSTRUCTION	GRAND GLEN DR. #702 STORM IMPROVEMENTS	\$235,000	\$175,000	5120	Apr-19	Nov-18	(FY19)	
12840	CONSTRUCTION	RIVERSIDE AND YARNELL SANITARY RELIEF REPLACEMENT	\$3,300,000		6660	Apr-19		(FY19)	May-19
11033	CONSTRUCTION	STONE HILL DR 4701 STORM SEWER	\$225,000		5120	Apr-19		(FY19)	Apr-19
11817	DESIGN	LEMAY NO. 3 PUMP STATION AND FORCE MAIN	\$50,000		6660	Apr-19		(FY19)	N/A
11993	CONSTRUCTION	82ND STREET TO I-170 SANITARY RELIEF (UR-08, UR-09)	\$4,000,000	\$4,000,000	6660	Apr-19	Feb-19	(FY19)	
11766	CONSTRUCTION	GRAVOIS TRUNK (WHITECLIFF TO RDP) SANITARY RELOCATION PHASE VI (BUCKLEY RD TO UNION RD)	\$2,500,000		6660	Apr-19		(FY19)	Apr-19
11791	SUPPLEMENTAL FUNDING	UPPER MALINE TRUNK SANITARY RELIEF PHASE IV SECTION B	\$3,400,000		6660	Apr-19		(FY19)	Apr-19
11600	CONSTRUCTION	BROOKVALE TERRACE - PARKFIELD TERRACE STORM IMPROVEMENTS	\$700,000		5120	Apr-19		(FY19)	May-19
11999	CONSULTANT/VENDOR	CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS (2017)	\$2,500,000		1101	Apr-19		(FY19)	May-19
12471	SUPPLEMENTAL FUNDING	DC-02 & DC-03 SANITARY RELIEF (BRENTWOOD BLVD TO CONWAY RD) PHASE II	\$10,500,000		6660	Apr-19		(FY19)	May-19
12914	CONSTRUCTION	GLEN EAGLES PUMP STATION (P-189) RELOCATION /REPLACEMENT IMPROVEMENTS	\$600,000		6660	May-19		(FY19)	May-19
11304	CONSTRUCTION	LACKLAND RD. - UCEYLE AVE. STORM SEWER	\$270,000	\$265,000	5584	May-19	Mar-19	(FY19)	
11306	CONSTRUCTION	LIBERTY AVE. 10000 BLOCK STORM SEWER	\$657,000		5584	May-19		(FY19)	May-19
13043	CONSTRUCTION	INFRASTRUCTURE REPAIRS (REHABILITATION) STORMWATER (2019)	\$4,000,000		5120	May-19		(FY19)	May-19
11171	CONSTRUCTION	MEAUX MART - GRAY STORM CHANNEL	\$582,000		5566	May-19		(FY19)	May-19
11790	CONSTRUCTION	CAULKS CREEK FORCEMAIN (RIVER VALLEY RD TO L-52)	\$15,000,000		6660	May-19		(FY16)	Oct-19
12499	CONSTRUCTION	LOWER MERAMEC WWTF CORROSION AND HUMIDITY CONTROL IMPROVEMENTS	\$5,000,000		6660	May-19		(FY19)	May-19
10496	CONSTRUCTION	GRAVOIS TRUNK (WHITECLIFF TO RDP) SANITARY REHABILITATION (FANNIE AVE TO PARDEE LANE)	\$15,000,000		6660	May-19		(FY19)	May-19
11678	CONSTRUCTION	WEBSTER GROVES TRUNK E SANITARY REHABILITATION AND I/I REDUCTION PHASE IV PART 3	\$1,300,000		6660	May-19		(FY19)	Dec-19
11239	CONSTRUCTION	STEEPLECHASE STORM SEWER IMPROVEMENTS (FRONTENAC 3-3)	\$215,000		5566	May-19		(FY19)	Oct-19
11224	CONSTRUCTION	TIMBER TRAIL - BRIAR RIDGE CHANNEL IMPROVEMENTS	\$249,000		5566	May-19		(FY19)	Mar-20
12938	CONSTRUCTION	WILLOW HILL STORM SEWER (LADUE 1614A)	\$500,000		5566	May-19		(FY19)	May-20

**METROPOLITAN ST. LOUIS SEWER DISTRICT  
FY2019 - ENGINEERING DEPARTMENT PROJECTED BOARD INTRODUCTION SCHEDULE**

Printed 3/13/2019

PROJECT NO.	TYPE	PROJECT NAME	BUDGET (FY19)	ACTUAL APPROPRIATION	FUND TYPE	BOARD INTRO (PLANNED)	BOARD INTRO (ACTUAL)	BDGT SUPP. YEAR	FORECAST BOARD INTRODUCTION
12841	ACQUISITION	ENGELHOLM RELIEF SANITARY STORAGE FACILITY (ENGELHOLM AVENUE AND ST. CHARLES ROCK ROAD)	\$2,000,000	\$0	6660	May-19	N/A	(FY18)	N/A
11992	ACQUISITION	UNIVERSITY CITY SANITARY STORAGE FACILITY	\$3,700,000		6660	May-19		(FY17)	May-20
10347		ROSEWOOD LANE AND WOODARD DR STORM SEWER	\$0	\$70,000	5583	---	Jul-18	ADD	
12835		SULPHUR YARD - VACTOR TRUCK DISPOSAL BUILDING	\$0	\$50,000	6660	---	Aug-18	ADD	
11671		UNIVERSITY CITY I/I REDUCTION - EAST (WC-01, WC-02, & WC-03) PART 2	\$0	\$60,000	6660	---	Aug-18	ADD	
11800	CONSTRUCTION	HARLEM BADEN RELIEF PHASE IV (HEBERT) - TRUNK SEWER REHABILITATION	\$0	\$1,800,000	6660	---	Oct-18	(FY20/F Y19C)	
11788		CAULKS CREEK PUMP STATION B FORCE MAIN	\$0	\$100,000	6660	---	Nov-18	ADD	
11266	CONSTRUCTION	HOLDEN AND LONGWOOD STORM SEWER	\$0	\$145,000	5574	---	Dec-18	(FY20/F Y19C)	
12515	ACQUISITION	EASEMENT ACQUISITION FOR WASTEWATER PROJECTS (2019)	\$0	\$1,400,000	6660	---	Jan-19	ADD	
10027		UR-10 MENDELL AND WOLTER SANITARY RELIEF (SKME-595)	\$0	\$150,000	6660	---	Jan-19	ADD	
10336	CONSTRUCTION	SNELSON DRIVE STORM SEWER	\$0	\$145,000	5120	---	Feb-19	(FY20/F Y19C)	
12193	CONSTRUCTION	ROYAL PINES PUMP STATION (P-739) REPLACEMENT	\$0	\$120,000	6660	---	Mar-19	ADD	
10035		BIG BEND TO PAPIN STORM SEWER PHASE I	\$0		5593			ADD	Apr-19
11489	CONSTRUCTION	MARMONT COURT #339 STORM SEWER	\$0		5120	---		(FY20/F Y19C)	Apr-19
12228	CONSTRUCTION	TESSON CREEK I/I REDUCTION (TESSON FERRY RD AND TIFFANY SQUARE PKY)	\$0		6660	---		(FY20/F Y19C)	May-19
12180	CONSTRUCTION	FORDER SANITARY INTERCONNECTION (FORDER RD TO RINGER RD)	\$0		6660	---		(FY20/F Y19C)	May-19
11426	CONSTRUCTION	GLENN DRIVE #128 STORM SEWER	\$0		5120	---		(FY20/F Y19C)	May-19
11149	CONSULTANT/VENDOR	OMCI STORMWATER DESIGN (CONTRACT D)	\$0		5566	---		ADD	May-19