

WASTEWATER PROJECTS - FY20

<u>PROJECT NUMBER</u>	<u>TASK DESC</u>	<u>PROJECT NAME</u>	<u>MUNICIPALITY</u>	<u>COST ESTIMATE</u>
1101 - GENERAL FUND				
11144	Professional Services	BISELL - COLDWATER - MISSOURI - MERAMEC SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	Various	\$650,000
12000	Vendor Services	CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS (2020)	Various	\$2,500,000
12907	Vendor Services	CRITICAL INFRASTRUCTURE ASSESSMENT (2020)	Various	\$1,400,000
11146	Construction	CSO VOLUME REDUCTION GREEN INFRASTRUCTURE	Various	\$5,000,000
13078	Construction	CSO VOLUME REDUCTION GREEN INFRASTRUCTURE - RIVER DES PERES	Various	\$1,000,000
12759	Vendor Services	FLOW METERING AND MONITORING (2017)	Various	\$2,500,000
13044	GSA - (Design) Operating Funds	GENERAL SERVICES AGREEMENT - LANDSCAPE DESIGN (2019)	Various	\$200,000
12382	Appraisal Services	GENERAL SERVICES AGREEMENT - PROPERTY APPRAISAL (2018) CONTRACT A	Various	\$60,000
12383	Appraisal Services	GENERAL SERVICES AGREEMENT - PROPERTY APPRAISAL (2018) CONTRACT B	Various	\$60,000
12384	Appraisal Services	GENERAL SERVICES AGREEMENT - PROPERTY APPRAISAL (2018) CONTRACT C	Various	\$60,000
12385	Appraisal Services	GENERAL SERVICES AGREEMENT - PROPERTY APPRAISAL (2018) CONTRACT D	Various	\$60,000
11145	Professional Services	LEMAY SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	Various	\$650,000
11109	Professional Services	LOWER & MIDDLE RDP CSO CONTROLS SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	Various	\$375,000
12006	Vendor Services	RADAR RAINFALL DATA (2020)	Various	\$150,000
11153	Professional Services	RDP TRIBUTARIES & UPPER RDP CSO CONTROLS & LOWER MERAMEC SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	Various	\$800,000
10766	Vendor Services	STREAM FLOW GAUGE OPERATION AND MAINTENANCE (USGS)	St. Louis City And County	\$625,000
12004	Vendor Services	STREAM FLOW WATER QUALITY SAMPLING (2020)	Various	\$300,000
FUND TOTAL:				\$16,390,000

4102 - IMPROVEMENT FUND

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12897	Work Order Repair Costs (Capital)	INFRASTRUCTURE REPAIRS (FACILITIES) (2020)	Various	\$3,000,000
			<i>FUND TOTAL:</i>	\$3,000,000
6660 - SANITARY REPLACEMENT FUND				
11993	Construction (Supplemental Appropriation)	82ND STREET TO I-170 SANITARY RELIEF (UR-08, UR-09)	Various	\$4,000,000
12847	Construction	BADEN CITYSHED MITIGATION BASINS (CALVARY, FREDERIK, PARTRIDGE AND TILLIE)	St. Louis City	\$10,000,000
12092	Construction	BELLEFONTAINE #2 SANITARY RELIEF (CHAMBERS RD TO COBURG LANDS DR)	Bellefontaine Neighbors	\$1,435,000
12565	Pre-Design Services	BISSELL & LEMAY WWTF FLUIDIZED BED INCINERATORS	Various	\$6,000,000
12033	Construction	BISSELL - COLDWATER - MISSOURI - MERAMEC PUBLIC I/I REDUCTION (2020) CONTRACT A	Various	\$4,967,000
12030	Construction	BISSELL - COLDWATER - MISSOURI - MERAMEC PUBLIC I/I REDUCTION (2020) CONTRACT B	Various	\$3,120,000
12027	Construction	BISSELL - COLDWATER - MISSOURI - MERAMEC PUBLIC I/I REDUCTION (2020) CONTRACT C	Various	\$7,869,000
12508	Design Services	BISSELL - COLDWATER - MISSOURI - MERAMEC PUBLIC I/I REDUCTION (2021) CONTRACT A	Various	\$176,000
12509	Design Services	BISSELL - COLDWATER - MISSOURI - MERAMEC PUBLIC I/I REDUCTION (2021) CONTRACT B	Various	\$243,000
11144	Professional Services	BISSELL - COLDWATER - MISSOURI - MERAMEC SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	Various	\$1,040,000
12494	Construction	BISSELL POINT WWTF MAIN SUBSTATION SWITCHGEAR REPLACEMENT	St. Louis City	\$5,700,000
12566	Design Services	BISSELL POINT WWTF TRICKLING FILTER MEDIA REPLACEMENT	St. Louis City	\$2,600,000
12100	Construction	BRENTWOOD FOREST, FAIR OAKS, MIDDLESEX I/I REDUCTION (I-64 AND LAY RD)	Brentwood	\$1,000,000
12103	Design Services	BRINWOOD SANITARY RELIEF (SHARON DR TO CORTEZ DR AND SHACKELFORD RD TO DANNELLE DR)	Florissant	\$500,000
12104	Construction	BROOKSHIRE SANITARY RELIEF (BROOKSHIRE DR TO COUGAR DR)	Unincorporated	\$3,075,000

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12111	Construction	CAPILIA SANITARY RELIEF (GRANT RD TO CAPILIA DR)	Crestwood	\$1,790,000
12112	Construction	CARSON VILLA, ROSARY LANE AND THURSTON I/I REDUCTION	Bel-Ridge	\$1,563,000
11790	Construction (Supplemental Appropriation)	CAULKS CREEK FORCEMAIN (RIVER VALLEY RD TO L-52)	Maryland Heights	\$15,000,000
11789	Construction (Supplemental Appropriation)	CAULKS CREEK FORCEMAIN REHABILITATION	Chesterfield	\$8,000,000
11917	Construction	CELLA - ROLLING ROCK - GLEN CREEK SANITARY SEWER AND PUBLIC I/I REDUCTION	Ladue	\$2,170,000
12851	Design Services	CHATHAM MANOR PUMP STATION (P-520) ELIMINATION	Unincorporated	\$250,000
12121	Design Services	CHRISTOPHER DR I/I REDUCTION (ENGLAND TOWN RD TO BECKER RD)	Unincorporated	\$20,000
11152	Professional Services	CONSTRUCTION MANAGEMENT SERVICES - LOWER AND MIDDLE RDP TUNNEL FACILITIES	Various	\$2,000,000
11826	Professional Services	CONSTRUCTION MANAGEMENT SERVICES - LOWER MERAMEC AND DEER CREEK TUNNELS	Various	\$7,400,000
11151	Professional Services	CONSTRUCTION MANAGEMENT SERVICES - TANK/TREATMENT/PUMP STATION FACILITIES	Various	\$6,000,000
12131	Construction	CONWAY VILLAGE SANITARY RELIEF (CONWAY RD TO I-64)	Town And Country	\$3,905,000
12629	Design Services	CREVE COEUR CREEK (L-52) FORCEMAIN REHABILITATION (P-718 TO MO RIVER WWTF)	Maryland Heights	\$500,000
12432	Construction	CREVE COEUR CREEK PUBLIC I/I REDUCTION SOUTH	Various	\$4,800,000
12472	Engineering During Construction Services	DC-02 & DC-03 SANITARY RELIEF (BRENTWOOD BLVD TO CONWAY RD) PHASE III AND PHASE IV	Various	\$1,000,000
12472	Construction	DC-02 & DC-03 SANITARY RELIEF (BRENTWOOD BLVD TO CONWAY RD) PHASE III AND PHASE IV	Various	\$20,000,000
11731	Engineering During Construction Services	DEER CREEK SANITARY TUNNEL (CLAYTON RD TO RDP)	Various	\$1,500,000
11731	Construction (Supplemental Appropriation)	DEER CREEK SANITARY TUNNEL (CLAYTON RD TO RDP)	Various	\$37,000,000

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12615	Engineering During Construction Services	DEER CREEK SANITARY TUNNEL (CLAYTON RD TO RDP) - PUMP STATION	Shrewsbury	\$1,000,000
12615	Construction	DEER CREEK SANITARY TUNNEL (CLAYTON RD TO RDP) - PUMP STATION	Shrewsbury	\$15,000,000
11136	Construction	DEGIVERVILLE COMBINED SEWER IMPROVEMENTS	St. Louis City	\$2,000,000
12148	Design Services	DIX SANITARY RELIEF (DIX AVE TO AIRWAY AVE)	Breckenridge Hills	\$290,000
12516	Property Rights Acquisition	EASEMENT ACQUISITION FOR WASTEWATER PROJECTS (2020)	Various	\$1,000,000
12158	Design Services	ED LOU LANE I/I REDUCTION (BROOKTON WAY AND GREENTON WAY)	Unincorporated	\$57,000
12160	Construction	EDNA-THURSBY, ESSEX, TREASURER COVE, WAYFARER EAST AND YARNELL CREEK WEST I/I REDUCTION	Various	\$595,000
12376	Design Services	EVA WABASH I/I REDUCTION (I-170 AND FROST AVE)	Various	\$2,000,000
12166	Design Services	FENTON CREEK PUMP STATION (P-425) ELIMINATION	Unincorporated	\$480,000
12173	Design Services	FISHPOT TRUNK WEST I/I REDUCTION (SMITH DR AND VLASIS DR)	Ballwin	\$110,000
12180	Construction	FORDER SANITARY INTERCONNECTION (FORDER RD TO RINGER RD)	Unincorporated	\$190,000
12843	Pre-Design Services	FOREST VIEW SANITARY TRUNK SEWER	Sunset Hills	\$250,000
12183	Design Services	FOX CREEK SANITARY RELIEF (HOLLOWAY RD TO CLAYMONT DR)	Ballwin	\$270,000
12184	Design Services	FRANCES I/I REDUCTION (NORTHEAST OF I- 270 AND DOUGHERTY FERRY RD)	Kirkwood	\$30,000
12845	Design Services	FRIENDSHIP VILLAGE PUMP STATION (P- 516) ELIMINATION	Sunset Hills	\$350,000
12386	General Services - Construction Inspection	GENERAL SERVICES AGREEMENT - CONSTRUCTION MANAGEMENT (2019)	Various	\$1,500,000
12397	GSA - (Design) CIRP Funds	GENERAL SERVICES AGREEMENT - FACILITY & SEWER DESIGN (2020) CONTRACT A	Various	\$400,000
13059	GSA - (Design) CIRP Funds	GENERAL SERVICES AGREEMENT - FACILITY & SEWER DESIGN (2020) CONTRACT B	Various	\$400,000
12391	GSA - Geotechnical CIRP Funds	GENERAL SERVICES AGREEMENT - GEOTECHNICAL (2020) CONTRACT A	Various	\$75,000
12392	GSA - Geotechnical CIRP Funds	GENERAL SERVICES AGREEMENT - GEOTECHNICAL (2020) CONTRACT B	Various	\$75,000

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12393	GSA - Geotechnical CIRP Funds	GENERAL SERVICES AGREEMENT - GEOTECHNICAL (2020) CONTRACT C	Various	\$75,000
12398	GSA - (Design) CIRP Funds	GENERAL SERVICES AGREEMENT - SEWER AND CHANNEL DESIGN (2019)	Various	\$200,000
12413	GSA - (Survey) CIRP Funds	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2020) CONTRACT A	Various	\$50,000
12416	GSA - (Survey) CIRP Funds	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2020) CONTRACT B	Various	\$50,000
12417	GSA - (Survey) CIRP Funds	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2020) CONTRACT C	Various	\$50,000
12418	GSA - (Survey) CIRP Funds	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2020) CONTRACT D	Various	\$50,000
12419	GSA - (Survey) CIRP Funds	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2020) CONTRACT E	Various	\$50,000
12175	Construction	GEYER SANITARY RELIEF AND WINDSOR SPRINGS P-521 STORAGE (BIG BEND BLVD TO WINDSOR SPRINGS DR)	Kirkwood	\$2,680,000
12272	Design Services	GRAND GLAIZE TRUNK SANITARY RELIEF (BALLWIN GOLF CLUB TO CLAYMONT COVE CT)	Ballwin	\$140,000
13072	Construction	GRAND GLAIZE WWTF FLOODWALL PROTECTION	Valley Park	\$2,750,000
10496	Construction (Supplemental Appropriation)	GRAVOIS TRUNK (WHITECLIFF TO RDP) SANITARY REHABILITATION (FANNIE AVE TO PARDEE LANE)	Various	\$15,000,000
12569	Construction (Supplemental Appropriation)	GRAVOIS TRUNK SANITARY STORAGE FACILITY (PARDEE LN AND PARDEE RD)	Crestwood	\$17,500,000
12334	Design Services	HAMPTON CREEK SANITARY RELIEF (DEER CREEK TRUNK TO OXFORD DR) PHASE I	Various	\$500,000
11800	Construction	HARLEM BADEN RELIEF PHASE IV (HEBERT) - TRUNK SEWER REHABILITATION	Various	\$6,500,000
12311	Design Services	HUNTERS FIELD I/I REDUCTION (DOUGHERTY FERRY RD TO MANCHESTER RD NEAR I-270)	Des Peres	\$150,000
12020	Construction	INFRASTRUCTURE REPAIRS (REHABILITATION) (2020) CONTRACT A	St. Louis City And County	\$2,500,000
12021	Construction	INFRASTRUCTURE REPAIRS (REHABILITATION) (2020) CONTRACT B	St. Louis City And County	\$2,500,000
12010	Work Order Repair Costs (Capital)	INFRASTRUCTURE REPAIRS (WASTEWATER) (2020)	Various	\$7,000,000
11711	Construction (Supplemental Appropriation)	JEFFERSON BARRACKS TUNNEL (LEMAY WWTP TO MARTIGNEY PS)	Unincorporated	\$2,000,000

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11711	Engineering During Construction Services	JEFFERSON BARRACKS TUNNEL (LEMAY WWTP TO MARTIGNEY PS)	Unincorporated	\$50,000
11957	Construction	JEFFERSON BARRACKS TUNNEL CONSOLIDATION SEWERS	Various	\$1,825,000
11957	Engineering During Construction Services	JEFFERSON BARRACKS TUNNEL CONSOLIDATION SEWERS	Various	\$40,000
12319	Design Services	LADUE ESTATES SANITARY RELIEF (DEER CREEK TRUNK SEWER TO S LADUE ESTATES DR)	Westwood	\$60,000
12322	Design Services	LAFAYETTE SANITARY RELIEF (STRECKER RD TO DURANGO PASS CT)	Wildwood	\$516,000
11817	Construction	LEMAY NO. 3 PUMP STATION AND FORCE MAIN	Unincorporated	\$12,170,000
11817	Engineering During Construction Services	LEMAY NO. 3 PUMP STATION AND FORCE MAIN	Unincorporated	\$190,000
11817	Construction, Phase II	LEMAY NO. 3 PUMP STATION AND FORCE MAIN	Unincorporated	\$4,500,000
12057	Construction	LEMAY PUBLIC I/I REDUCTION (2020) CONTRACT A	Various	\$3,849,000
12059	Design Services	LEMAY PUBLIC I/I REDUCTION (2021) CONTRACT A	Various	\$230,000
12328	Design Services	LINDBERGH PARK COMBINED SEWER RELIEF (BREDELL AVE TO PRINCETON PL)	Maplewood	\$650,000
11820	Engineering During Construction Services	LMRDP CSO STORAGE TUNNEL (BROADWAY TO RDP TUBES)	St. Louis City	\$1,000,000
11820	Miscellaneous Services	LMRDP CSO STORAGE TUNNEL (BROADWAY TO RDP TUBES)	St. Louis City	\$310,000
11820	Construction	LMRDP CSO STORAGE TUNNEL (BROADWAY TO RDP TUBES)	St. Louis City	\$66,755,000
12333	Design Services	LOHMEYER COMBINED SEWER RELIEF (BENTLEY DR TO BREDELL AVE)	Maplewood	\$170,000
12489	Design Services	LOUISA AND ARSENAL PUMP STATIONS (P- 112 AND P-113) UPGRADES	St. Louis City	\$1,000,000
11109	Professional Services	LOWER & MIDDLE RDP CSO CONTROLS SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	Various	\$320,000
12255	Design Services	LOWER MERAMEC WWTF EXPANSION PHASE II	Unincorporated	\$4,000,000

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12255	Construction Management Services During Design	LOWER MERAMEC WWTF EXPANSION PHASE II	Unincorporated	\$500,000
12336	Construction	MACKENZIE I/I REDUCTION (RESURRECTION CEMETERY, WEHNER PARK, KENRICK SEMINARY, AND NERINX HALL)	Shrewsbury	\$441,000
11656	Engineering During Construction Services	MALINE CREEK CSO BP 051 & 052 LOCAL STORAGE FACILITY (CHAIN OF ROCKS DR TO CHURCH DR)	St. Louis City	\$500,000
11656	Construction (Supplemental Appropriation)	MALINE CREEK CSO BP 051 & 052 LOCAL STORAGE FACILITY (CHAIN OF ROCKS DR TO CHURCH DR)	St. Louis City	\$8,200,000
12339	Design Services	MANCHESTER RD AND S BIG BEND BLVD COMBINED SEWER RELIEF (HAMPTON CREEK TO LYNDOVER PL)	Maplewood	\$930,000
12342	Construction	MARK TWAIN I/I REDUCTION (MANCHESTER RD AND BOMPART AVE)	Brentwood	\$500,000
10024	Design Services	MC-02 WATSON TO EDGAR RD SANITARY RELIEF (SKME-580A)	Various	\$1,100,000
12850	Design Services	MERAMEC BLUFFS (RIVER RIDGE P-501, PINE TREE ESTATES P-466, AND SUNSET RIDGE P-504) PUMP STATION ELIMINATIONS	Unincorporated	\$286,000
12484	Construction	MISSISSIPPI FLOODWALL ORS PUMP STATIONS REHABILITATION PHASE II	St. Louis City	\$2,600,000
10715	Construction	NEW ENGLAND TOWN CLIFF CAVE PUMP STATION (P-323) IMPROVEMENTS	Unincorporated	\$4,500,000
10716	Construction	NEW ENGLAND TOWN QUARRY PUMP STATION (P-307) (SKME-544) IMPROVEMENTS	Unincorporated	\$3,500,000
12460	Construction	OAKLAND COMBINED SEWER DETENTION AND STORAGE (CLAYTON AVE AND OAKLAND AVE)	St. Louis City	\$1,000,000
12364	Design Services	OAKWOOD FARMS PUMP STATION (P-470) ELIMINATION	Ballwin	\$85,000
11409	Construction	PAISLEY-ROSLYN-GAYLORD STORM SEWER SEPARATION	Flordell Hills	\$2,000,000
11877	Work Order Repair Costs (Capital)	PRIVATE INFLOW AND INFILTRATION REDUCTION PROGRAM	Various	\$500,000
12698	Professional Services	PUMP STATION REPAIR AND IMPROVEMENT DESIGN (CONTRACT B)	Various	\$50,000
11701	Construction, Phase II	PUMP STATION REPLACEMENT PROJECTS (PHASE I) (P-708)	Various	\$1,300,000
12441	Design Services	RDP TRIBUTARIES (DEER CREEK) CSO TUNNEL	Various	\$4,000,000

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12188	Construction	RIVERPORT 6 PUMP STATION (P-781) REPLACEMENT	Maryland Heights	\$1,000,000
12840	Construction (Supplemental Appropriation)	RIVERSIDE AND YARNELL SANITARY RELIEF REPLACEMENT	Fenton	\$3,000,000
12200	Design Services	SAYLESVILLE SANITARY RELIEF (SAYLESVILLE DR TO S GREENTRAILS DR)	Chesterfield	\$1,000,000
10161	Design Services	SCHUETZ ROAD SANITARY RELIEF (FOREST BROOK LN TO SUNNY WOOD CT)	Creve Coeur	\$178,000
12205	Construction	SOUTH COUNTY SANITARY RELIEF (P-419 TO CRIPPLE CREEK DR)	Unincorporated	\$6,140,000
12207	Construction	SPIRIT OF ST. LOUIS 2 PUMP STATION (P- 736) REPLACEMENT	Chesterfield	\$754,000
12212	Design Services	ST. GEORGE CREEK SANITARY RELIEF (DAISY LN TO GRAVOIS RD TO NEW HAMPSHIRE AVE)	Unincorporated	\$560,000
12213	Design Services	ST. JACQUES SANITARY RELIEF (ST. JACQUES ST TO N LAFAYETTE ST)	Florissant	\$167,000
12218	Construction	STONINGTON PLACE SANITARY RELIEF (CLAYTON RD TO GEORGIAN ACRES ST)	Frontenac	\$300,000
12228	Construction	TESSON CREEK I/I REDUCTION (TESSON FERRY RD AND TIFFANY SQUARE PKY)	Unincorporated	\$280,000
12230	Construction	TILLES PARK, LITZSINGER AND PARKRIDGE I/I REDUCTION (LITZSINGER RD AND S MCKNIGHT RD)	Ladue	\$1,800,000
12232	Design Services	TM-03 TWO MILE CREEK SANITARY RELIEF (TWO MILE TRUNK TO FIRETHORN DR)	Des Peres	\$30,000
11992	Construction	UNIVERSITY CITY SANITARY STORAGE FACILITY	University City	\$50,000,000
12244	Construction	UPPER LADUE CREEK I/I REDUCTION (NE QUAD OF S WARSON RD AND LADUE RD)	Ladue	\$375,000
12247	Construction	UPPER MALINE TRUNK SANITARY RELIEF PHASE IV SECTION C PUBLIC I/I REDUCTION	Berkeley	\$4,400,000
12249	Design Services	UPPER MATTESE TRUNK SANITARY RELIEF (THEISS RD TO LIBERTY TRAIL RD)	St. Louis County	\$1,433,000
12440	Design Services	UPPER RDP (UNIVERSITY CITY) CSO STORAGE TUNNEL	University City	\$4,000,000
12252	Design Services	UR-11 BALSON AVENUE SANITARY RELIEF	University City	\$1,000,000
12507	Design Services	VALLEY PUBLIC I/I REDUCTION (CLARKSON RD AND KEHRS MILL RD)	Clarkson Valley	\$87,000
12490	Construction	VANCE RD PUMP STATION (P-472) UPGRADES	Valley Park	\$3,440,000
11676	Design Services	VILLA COUBLAY SANITARY RELIEF	Creve Coeur	\$80,000
12491	Construction	WATKINS CREEK PUMP STATION (P-101) UPGRADES	Unincorporated	\$5,500,000
11212	Construction	WHITE AND ROSALIE I/I REDUCTION AND BRIDGEPORT SEWER SEPARATION	Brentwood	\$2,733,000

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12583	Construction	WHITE BIRCH PUMP STATION (P-725) REHABILITATION OR ELIMINATION	Hazelwood	\$1,160,000
12302	Design Services	WW-2 AND WW-3 WARSON WOODS SANITARY RELIEF	Warson Woods	\$760,000
			<i>FUND TOTAL:</i>	\$470,244,000
			<i>GRAND TOTAL:</i>	\$489,634,000