

WASTEWATER PROJECTS - FY19

<u>PROJECT NUMBER</u>	<u>TASK DESC</u>	<u>PROJECT NAME</u>	<u>MUNICIPALITY</u>	<u>COST ESTIMATE</u>
1101 - GENERAL FUND				
11144	Professional Services	BISELL - COLDWATER - MISSOURI - MERAMEC SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	Various	\$617,000
11999	Vendor Services	CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS (2017)	Various	\$2,500,000
12720	Vendor Services	CRITICAL INFRASTRUCTURE ASSESSMENT (2017)	Various	\$1,400,000
11146	Construction	CSO VOLUME REDUCTION GREEN INFRASTRUCTURE	Various	\$5,000,000
12759	Vendor Services	FLOW METERING AND MONITORING (2017)	Various	\$2,500,000
13044	GSA - (Design) Operating Funds	GENERAL SERVICES AGREEMENT - LANDSCAPE DESIGN (2019)	Various	\$250,000
12382	Appraisal Services	GENERAL SERVICES AGREEMENT - PROPERTY APPRAISAL (2018) CONTRACT A	Various	\$60,000
12383	Appraisal Services	GENERAL SERVICES AGREEMENT - PROPERTY APPRAISAL (2018) CONTRACT B	Various	\$60,000
12384	Appraisal Services	GENERAL SERVICES AGREEMENT - PROPERTY APPRAISAL (2018) CONTRACT C	Various	\$60,000
12385	Appraisal Services	GENERAL SERVICES AGREEMENT - PROPERTY APPRAISAL (2018) CONTRACT D	Various	\$60,000
11145	Professional Services	LEMAY SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	Various	\$400,000
11109	Professional Services	LOWER & MIDDLE RDP CSO CONTROLS SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	Various	\$365,000
12005	Vendor Services	RADAR RAINFALL DATA (2017)	Various	\$120,000
11153	Professional Services	RDP TRIBUTARIES & UPPER RDP CSO CONTROLS & LOWER MERAMEC SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	Various	\$600,000
10766	Vendor Services	STREAM FLOW GAUGE OPERATION AND MAINTENANCE (USGS)	St. Louis City And County	\$615,000
12003	Vendor Services	STREAM FLOW WATER QUALITY SAMPLING (2017)	Various	\$280,000
FUND TOTAL:				\$14,887,000
4102 - IMPROVEMENT FUND				
12896	Work Order Repair Costs (Capital)	INFRASTRUCTURE REPAIRS (FACILITIES) (2019)	Various	\$3,000,000

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			<i>FUND TOTAL:</i>	\$3,000,000
6660 - SANITARY REPLACEMENT FUND				
11993	Construction	82ND STREET TO I-170 SANITARY RELIEF (UR-08, UR-09)	Various	\$4,000,000
12073	Construction	ADAMS I/I REDUCTION (SOUTHEAST OF I-270 AND DOUGHERTY FERRY RD)	Kirkwood	\$463,000
12075	Construction	AFFTON I/I REDUCTION (HANOVER, HILDESHEIM-WEBER RD, SEIBERT, AND HAMBURG)	Unincorporated	\$470,000
12565	Pre-Design Services	BISSELL & LEMAY WWTF FLUIDIZED BED INCINERATORS	Various	\$1,000,000
12029	Construction	BISSELL - COLDWATER - MISSOURI - MERAMEC PUBLIC I/I REDUCTION (2019) CONTRACT A	Various	\$8,900,000
12026	Construction	BISSELL - COLDWATER - MISSOURI - MERAMEC PUBLIC I/I REDUCTION (2019) CONTRACT C	Various	\$5,900,000
12033	Design Services	BISSELL - COLDWATER - MISSOURI - MERAMEC PUBLIC I/I REDUCTION (2020) CONTRACT A	Various	\$85,000
12030	Design Services	BISSELL - COLDWATER - MISSOURI - MERAMEC PUBLIC I/I REDUCTION (2020) CONTRACT B	Various	\$50,000
12027	Design Services	BISSELL - COLDWATER - MISSOURI - MERAMEC PUBLIC I/I REDUCTION (2020) CONTRACT C	Various	\$85,000
11144	Professional Services	BISSELL - COLDWATER - MISSOURI - MERAMEC SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	Various	\$65,000
12096	Design Services	BISSELL HILLS SANITARY RELIEF (ST CYR RD TO LEETON AVE)	Bellefontaine Neighbors	\$300,000
12828	Construction	BISSELL POINT WWTF REDUNDANT SLUDGE ACCEPTANCE SYSTEM	St. Louis City	\$3,500,000
12110	Design Services	CANTERBURY DRIVE LATERAL SANITARY RELIEF (NELSON DR TO CANTERBURY DR)	Northwoods	\$264,000
12248	Design Services	CAULKS CREEK A PUMP STATION (P-750) IMPROVEMENTS	Chesterfield	\$1,670,000
11790	Construction	CAULKS CREEK FORCEMAIN (RIVER VALLEY RD TO L-52)	Maryland Heights	\$15,000,000
11789	Construction	CAULKS CREEK FORCEMAIN REHABILITATION	Chesterfield	\$9,000,000
12794	Construction	CITY LAKES STORAGE MODIFICATIONS FOR CSO CONTROL	St. Louis City	\$325,000
12693	Professional Services	CITYSHED MITIGATION PROGRAM DESIGN (CONTRACT A)	St. Louis City	\$2,406,000

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12694	Professional Services	CITYSHED MITIGATION PROGRAM DESIGN (CONTRACT B)	St. Louis City	\$985,000
12836	Construction	CLARA 523 COMBINED SEWER IMPROVEMENT	St. Louis City	\$100,000
12504	Engineering During Construction Services	COLDWATER CREEK WWTF FINAL CLARIFIERS REPLACEMENT	Unincorporated	\$200,000
11724	Design Services	COLDWATER SANITARY RELIEF SECTION B, C & D - SECTION B REHABILITATION	Unincorporated	\$650,000
12125	Construction	COLDWATER SOUTHWEST SUBWATERSHED I/I REDUCTION (ST. CHARLES ROCK RD AND ASHBY RD)	Various	\$1,348,000
12126	Construction	COLDWATER UPSTREAM PUMP STATION (P-180) STORAGE	Unincorporated	\$1,280,000
11152	Professional Services	CONSTRUCTION MANAGEMENT SERVICES - LOWER AND MIDDLE RDP TUNNEL FACILITIES	Various	\$3,400,000
11826	Professional Services	CONSTRUCTION MANAGEMENT SERVICES - LOWER MERAMEC AND DEER CREEK TUNNELS	Various	\$7,400,000
11151	Professional Services	CONSTRUCTION MANAGEMENT SERVICES - TANK/TREATMENT/PUMP STATION FACILITIES	Various	\$7,000,000
11729	Construction	CREVE COEUR CREEK SANITARY TRUNK SEWER RELIEF PHASE VI (SKME-021)	Chesterfield	\$7,000,000
12139	Design Services	CSO - BRENTWOOD AND RED BUD AVE CSO INTERCEPTOR (I-118)/OUTFALL (L-111) ELIMINATION AND SEWER SEPARATION	Richmond Heights	\$1,200,000
12140	Design Services	CSO - MARY AVENUE SOUTH OF MANCHESTER. CSO INTERCEPTOR (I-132)/OUTFALL (L-106) ELIMINATION	Brentwood	\$1,750,000
12142	Design Services	DACEY BRANCH SANITARY RELIEF (BELLA CLARE DR TO PRIOR DR)	Unincorporated	\$161,000
11155	Construction, Phase II	DAMMERT AND BROADWAY SANITARY RELIEF (SKME-551) PART 2	Unincorporated	\$4,500,000
12471	Construction (Supplemental Appropriation)	DC-02 & DC-03 SANITARY RELIEF (BRENTWOOD BLVD TO CONWAY RD) PHASE II	Various	\$10,500,000
12472	Design Services	DC-02 & DC-03 SANITARY RELIEF (BRENTWOOD BLVD TO CONWAY RD) PHASE III AND PHASE IV	Various	\$400,000
12042	Construction	DEER CREEK PUBLIC I/I REDUCTION (2019) CONTRACT A	Various	\$5,745,000
11731	Engineering During Construction Services	DEER CREEK SANITARY TUNNEL (CLAYTON RD TO RDP)	Various	\$1,500,000

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11731	Construction (Supplemental Appropriation)	DEER CREEK SANITARY TUNNEL (CLAYTON RD TO RDP)	Various	\$50,000,000
12152	Design Services	E. WATSON SANITARY RELIEF (RUDSON LN TO RICHVIEW DR)	Crestwood	\$482,000
12154	Construction	EARTH CITY LAKE FRONT NORTH PUMP STATION (P-711) REPLACEMENT	Unincorporated	\$550,000
12155	Construction	EARTH CITY SHORELINE PUMP STATION (P- 704) REPLACEMENT	Unincorporated	\$750,000
12515	Property Rights Acquisition	EASEMENT ACQUISITION FOR WASTEWATER PROJECTS (2019)	Various	\$1,500,000
12161	Construction	ELINOR AVE. TEMPORARY SANITARY STORAGE FACILITY	Richmond Heights	\$140,000
12841	Land Purchase	ENGELHOLM RELIEF SANITARY STORAGE FACILITY (ENGELHOLM AVENUE AND ST. CHARLES ROCK ROAD)	Pagedale	\$2,000,000
10856	Construction	ERA AVE. 5800 BLOCK SEWER SEPARATION	St. Louis City	\$140,000
11745	Design Services	FEE FEE TRUNK SEWER RELIEF (SKME-002, LONG LEAF CIRCLE TO THAMES COURT)	Maryland Heights	\$400,000
10601	Construction (Supplemental Appropriation)	FF-16 SCHUETZ - MEADOWSIDE TO PAGE SANITARY RELIEF	Maryland Heights	\$4,700,000
10018	Construction	FF-18 VILLA DORADO - LACKLAND - PAGE SANITARY RELIEF (ADIE RD TO VILLA DORADO DR)	Maryland Heights	\$7,075,000
12186	Construction	FRONTENAC, WINDING RIDGE, DEER CREEK HILL I/I REDUCTION (S QUAD I-64 AND CLAYTON RD)	Ladue	\$190,000
12386	General Services - Construction Inspection	GENERAL SERVICES AGREEMENT - CONSTRUCTION MANAGEMENT (2019)	Various	\$1,500,000
11760	General Services - Design CIRP Funds	GENERAL SERVICES AGREEMENT - FACILITY & SEWER DESIGN (2016)	Various	\$100,000
12396	GSA - (Design) CIRP Funds	GENERAL SERVICES AGREEMENT - FACILITY & SEWER DESIGN (2018) CONTRACT A	Various	\$400,000
12894	GSA - (Design) CIRP Funds	GENERAL SERVICES AGREEMENT - FACILITY & SEWER DESIGN (2018) CONTRACT B	Various	\$400,000
12388	GSA - Geotechnical CIRP Funds	GENERAL SERVICES AGREEMENT - GEOTECHNICAL (2018) CONTRACT A	Various	\$75,000
12389	GSA - Geotechnical CIRP Funds	GENERAL SERVICES AGREEMENT - GEOTECHNICAL (2018) CONTRACT B	Various	\$75,000

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12390	GSA - Geotechnical CIRP Funds	GENERAL SERVICES AGREEMENT - GEOTECHNICAL (2018) CONTRACT C	Various	\$75,000
12398	GSA - (Design) CIRP Funds	GENERAL SERVICES AGREEMENT - SEWER AND CHANNEL DESIGN (2019)	Various	\$200,000
12408	GSA - (Survey) CIRP Funds	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2018) CONTRACT A	Various	\$50,000
12409	GSA - (Survey) CIRP Funds	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2018) CONTRACT B	Various	\$50,000
12410	GSA - (Survey) CIRP Funds	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2018) CONTRACT C	Various	\$50,000
12411	GSA - (Survey) CIRP Funds	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2018) CONTRACT D	Various	\$50,000
12412	GSA - (Survey) CIRP Funds	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2018) CONTRACT E	Various	\$50,000
12914	Construction	GLEN EAGLES PUMP STATION (P-189) RELOCATION / REPLACEMENT	Unincorporated	\$600,000
13072	Design Services	GRAND GLAIZE WWTF FLOODWALL PROTECTION	Valley Park	\$535,000
10496	Construction	GRAVOIS TRUNK (WHITECLIFF TO RDP) SANITARY REHABILITATION (FANNIE AVE TO PARDEE LANE)	Various	\$15,000,000
11766	Construction	GRAVOIS TRUNK (WHITECLIFF TO RDP) SANITARY RELOCATION PHASE VI (BUCKLEY RD TO UNION RD)	Unincorporated	\$2,500,000
12569	Construction	GRAVOIS TRUNK SANITARY STORAGE FACILITY (PARDEE LN AND PARDEE RD)	Crestwood	\$18,000,000
12569	Engineering During Construction Services	GRAVOIS TRUNK SANITARY STORAGE FACILITY (PARDEE LN AND PARDEE RD)	Crestwood	\$700,000
12372	Construction	GREEN PARK AND LAKESHIRE I/I REDUCTION (TESSON FERRY RD AND GREEN PARK RD)	Unincorporated	\$231,000
12510	Construction	GREEN PARK AND LAKESHIRE PUBLIC I/I REDUCTION (TESSON FERRY RD AND GREEN PARK RD)	Unincorporated	\$2,500,000
12334	Design Services	HAMPTON CREEK SANITARY RELIEF (DEER CREEK TRUNK TO OXFORD DR) PHASE I	Various	\$1,500,000
11769	Construction	HARLEM - BADEN RELIEF PHASE IV (HEBERT) (GOODFELLOW TO HAMILTON)	St. Louis City	\$4,430,000
12695	Professional Services	HARLEM BADEN RELIEF SYSTEM IMPROVEMENT DESIGN (CONTRACT A)	St. Louis City	\$1,920,000
10863	Construction	HERMITAGE SANITARY RELIEF (SKME-615)	Frontenac	\$2,500,000
12017	Construction	INFRASTRUCTURE REPAIRS (REHABILITATION) (2019) CONTRACT A	St. Louis City And County	\$2,500,000
12018	Construction	INFRASTRUCTURE REPAIRS (REHABILITATION) (2019) CONTRACT B	St. Louis City And County	\$2,500,000

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12009	Work Order Repair Costs (Capital)	INFRASTRUCTURE REPAIRS (WASTEWATER) (2019)	Various	\$7,000,000
11711	Construction (Supplemental Appropriation)	JEFFERSON BARRACKS TUNNEL (LEMAY WWTP TO MARTIGNEY PS)	Unincorporated	\$20,000,000
11711	Engineering During Construction Services	JEFFERSON BARRACKS TUNNEL (LEMAY WWTP TO MARTIGNEY PS)	Unincorporated	\$485,000
11142	Construction	JENNINGS STATION ROAD / NORTH BADEN BASIN	St. Louis City	\$2,100,000
12325	Design Services	LANG ROYCE SANITARY RELIEF (FARGO DR TO FLORIDALE CT)	Dellwood	\$116,000
12327	Construction	LAY RD - GALLERIA I/I REDUCTION (CLAYTON RD AND LAY RD)	Various	\$500,000
13041	Construction	LEMAY 1 PUMP STATION (P-301) SLUICE GATE REPLACEMENT	St. Louis City	\$1,500,000
11817	Engineering During Construction Services	LEMAY NO. 3 PUMP STATION AND FORCE MAIN	Unincorporated	\$50,000
12038	Construction	LEMAY PUBLIC I/I REDUCTION (2019) CONTRACT D	Various	\$3,050,000
12057	Design Services	LEMAY PUBLIC I/I REDUCTION (2020) CONTRACT A	Various	\$50,000
12721	Engineering During Construction Services	LEMAY WWTF REDUNDANT WATER SERVICE	Unincorporated	\$47,000
12721	Construction	LEMAY WWTF REDUNDANT WATER SERVICE	Unincorporated	\$520,000
11820	Miscellaneous Services	LMRDP CSO STORAGE TUNNEL (BROADWAY TO RDP TUBES)	St. Louis City	\$365,000
11109	Professional Services	LOWER & MIDDLE RDP CSO CONTROLS SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	Various	\$320,000
11746	Design Services	LOWER MERAMEC RIVER SYSTEM IMPROVEMENTS - BAUMGARTNER TO FENTON WWTF TUNNEL	Various	\$350,000
12499	Design Services	LOWER MERAMEC WWTF CORROSION AND HUMIDITY CONTROL IMPROVEMENTS	Unincorporated	\$200,000
12499	Construction	LOWER MERAMEC WWTF CORROSION AND HUMIDITY CONTROL IMPROVEMENTS	Unincorporated	\$5,000,000
12255	Pre-Design Services	LOWER MERAMEC WWTF EXPANSION PHASE II	Unincorporated	\$1,200,000

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12511	Construction	MACKENZIE PUBLIC I/I REDUCTION (RESURRECTION CEMETERY, WEHNER PARK, KENRICK SEMINARY, AND NERINX HALL)	Various	\$6,840,000
11656	Engineering During Construction Services	MALINE CREEK CSO BP 051 & 052 LOCAL STORAGE FACILITY (CHAIN OF ROCKS DR TO CHURCH DR)	St. Louis City	\$285,000
11656	Construction (Supplemental Appropriation)	MALINE CREEK CSO BP 051 & 052 LOCAL STORAGE FACILITY (CHAIN OF ROCKS DR TO CHURCH DR)	St. Louis City	\$9,000,000
12352	Design Services	MIDLAND SANITARY RELIEF (MIDLAND BLVD TO SIMS AVE)	Overland	\$332,000
12483	Design Services	MISSISSIPPI FLOODWALL ORS PUMP STATIONS REHABILITATION	St. Louis City	\$1,000,000
12483	Construction, Design-Build (Supplemental Appropriation)	MISSISSIPPI FLOODWALL ORS PUMP STATIONS REHABILITATION	St. Louis City	\$4,200,000
12444	Construction	N CLARK AVE 49 SANITARY SEWER REPLACEMENT	Ferguson	\$610,000
12786	Construction	N HIGHWAY 67 AT COLDWATER CREEK SANITARY SEWER REPLACEMENT	Florissant	\$650,000
12362	Construction	NORTH FOREST AND BROOKSIDE I/I REDUCTION (SUMMIT AVE AND MARSHALL AVE)	Webster Groves	\$500,000
12363	Construction	NORTH WEBSTER CC, POCAHONTAS, SOUTH BRENTWOOD I/I REDUCTION (S BRENTWOOD BLVD AND MANCHESTER)	Various	\$400,000
12702	Construction	OLIVE / WASHINGTON - GRAND TO VANDEVENTER COMBINED SEWER RELIEF	St. Louis City	\$1,450,000
11701	Design Services	PUMP STATION REPLACEMENT PROJECTS (PHASE I) (P-708)	Various	\$60,000
12901	Construction	RDP FOULWATER SEWER GRIT CHAMBER ELIMINATION (DEER CREEK)	St. Louis City	\$660,000
11153	Professional Services	RDP TRIBUTARIES & UPPER RDP CSO CONTROLS & LOWER MERAMEC SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	Various	\$200,000
12441	Design Services	RDP TRIBUTARIES (DEER CREEK) CSO TUNNEL	Various	\$4,000,000
13079	Construction	RIVERSIDE AND YARNELL SANITARY RELIEF REHABILITATION	Fenton	\$1,600,000
12840	Construction	RIVERSIDE AND YARNELL SANITARY RELIEF REPLACEMENT	Fenton	\$3,300,000
12191	Design Services	ROLAND SANITARY RELIEF (NELSON DR TO ROLAND BLVD)	Northwoods	\$90,000
12201	Design Services	SHREWSBURY SANITARY RELIEF SEWER AND I/I REDUCTION (WEIL AVE AND I-44)	Various	\$670,000

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12208	Design Services	SPRING AVE SANITARY RELIEF (YEATMAN AVE TO DALE AVE)	Webster Groves	\$332,000
12221	Design Services	SUB-TRUNK #2 SANITARY RELIEF (BIRMINGHAM CT TO COVE LN)	Unincorporated	\$526,000
11669	Design Services	SUB-TRUNK #3 SANITARY RELIEF (MURIEL DR TO JENNER LN)	Unincorporated	\$452,000
12223	Construction	SUGAR CREEK I/I REDUCTION (W ADAMS AVE AND COUCH AVE)	Kirkwood	\$590,000
12235	Construction	TOWNE SOUTH AND BRUNSTON I/I REDUCTION (AMBS RD AND TOWNE CENTRE DR)	Unincorporated	\$110,000
12239	Design Services	TULANE-WILBUR OUTFALL SANITARY RELIEF SEWER (WEBER RD TO HILDESHEIM AVE)	Unincorporated	\$900,000
11984	Construction	UNIVERSITY CITY I/I REDUCTION - EAST (UR-08 AND UR-09)	Various	\$5,506,000
11992	Land Purchase	UNIVERSITY CITY SANITARY STORAGE FACILITY	University City	\$3,700,000
11791	Construction (Supplemental Appropriation)	UPPER MALINE TRUNK SANITARY RELIEF PHASE IV SECTION B	Various	\$3,400,000
12440	Pre-Design Services	UPPER RDP (UNIVERSITY CITY) CSO STORAGE TUNNEL	University City	\$2,000,000
12253	Construction	VALCOUR AND BURLINGTON RR SANITARY RELIEF AND I/I REDUCTION (VALCOUR RD AND WATSON RD)	Various	\$500,000
12490	Design Services	VANCE RD PUMP STATION (P-472) UPGRADES	Valley Park	\$520,000
12922	Design Services	WATKINS CREEK PUMP STATION (P-101) FORCEMAIN REPLACEMENT (COAL BANK RD TO SPRING GARDEN DR)	St. Louis City	\$1,000,000
12491	Design Services	WATKINS CREEK PUMP STATION (P-101) UPGRADES	Unincorporated	\$550,000
11677	Construction	WEBSTER GROVES TRUNK E SANITARY REHABILITATION AND I/I REDUCTION PHASE III	Webster Groves	\$600,000
11678	Construction, Phase III	WEBSTER GROVES TRUNK E SANITARY REHABILITATION AND I/I REDUCTION PHASE IV PART 3	Webster Groves	\$1,300,000
11679	Design Services	WEST LOCKWOOD SANITARY RELIEF	Webster Groves	\$432,000
12278	Construction	WESTBOROUGH - LUTHER - MERMOD PLACE I/I REDUCTION (N KIRKWOOD RD TO I-44 AND BERRY RD)	Various	\$240,000
12296	Construction	WOODS MILL SANITARY RELIEF (I-64 TO BROOK MILL LN)	Town And Country	\$1,375,000
			<i>FUND TOTAL:</i>	\$337,753,000

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			GRAND TOTAL:	\$355,640,000