

CAPITAL IMPROVEMENT AND REPLACEMENT PROGRAM
SUMMARY - FY19

<u>TYPE OF PROJECT</u>	<u>NUMBER OF PROJECTS</u>	<u>PROJECT COST</u>
Wastewater Engineering	81	\$65,602,000
Wastewater Construction	61	\$257,438,000
Stormwater Engineering	7	\$5,230,000
Stormwater Construction	39	\$19,436,000
<i>TOTAL:</i>	188	\$347,706,000
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Wastewater Continued	6	\$32,600,000
Stormwater Continued	2	\$1,330,000
<i>TOTAL:</i>	8	\$33,930,000
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<i>GRAND TOTAL:</i>	196	\$381,636,000