

WASTEWATER PROJECTS - FY18

<u>PROJECT NUMBER</u>	<u>TASK DESC</u>	<u>PROJECT NAME</u>	<u>MUNICIPALITY</u>	<u>COST ESTIMATE</u>
1101 - GENERAL FUND				
11144	Professional Services	BISSELL - COLDWATER - MISSOURI - MERAMEC SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	Various	\$650,000
11999	Vendor Services	CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS (2017)	Various	\$2,500,000
12720	Vendor Services	CRITICAL INFRASTRUCTURE ASSESSMENT (2017)	Various	\$1,500,000
11146	Construction	CSO VOLUME REDUCTION GREEN INFRASTRUCTURE	Various	\$5,000,000
12759	Vendor Services	FLOW METERING AND MONITORING (2017)	Various	\$2,500,000
12382	Appraisal Services	GENERAL SERVICES AGREEMENT - PROPERTY APPRAISAL (2018) CONTRACT A	Various	\$60,000
12383	Appraisal Services	GENERAL SERVICES AGREEMENT - PROPERTY APPRAISAL (2018) CONTRACT B	Various	\$60,000
12384	Appraisal Services	GENERAL SERVICES AGREEMENT - PROPERTY APPRAISAL (2018) CONTRACT C	Various	\$60,000
12385	Appraisal Services	GENERAL SERVICES AGREEMENT - PROPERTY APPRAISAL (2018) CONTRACT D	Various	\$60,000
12008	Work Order Repair Costs (Non-Capital)	INFRASTRUCTURE REPAIRS (WASTEWATER) (2018)	Various	\$2,500,000
11145	Professional Services	LEMAY SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	Various	\$650,000
11109	Professional Services	LOWER & MIDDLE RDP CSO CONTROLS SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	Various	\$500,000
12005	Vendor Services	RADAR RAINFALL DATA (2017)	Various	\$140,000
11153	Professional Services	RDP TRIBUTARIES & UPPER RDP CSO CONTROLS & LOWER MERAMEC SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	Various	\$750,000
10766	Vendor Services	STREAM FLOW GAUGE OPERATION AND MAINTENANCE (USGS)	St. Louis City And County	\$605,000
12003	Vendor Services	STREAM FLOW WATER QUALITY SAMPLING (2017)	Various	\$270,000
FUND TOTAL:				\$17,805,000
4102 - IMPROVEMENT FUND				
12893	Work Order Repair Costs (Capital)	INFRASTRUCTURE REPAIRS (FACILITIES) (2018)	Various	\$3,000,000

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			<i>FUND TOTAL:</i>	\$3,000,000
5566 - DEER CREEK OMCI FUND				
11884	Construction, Phase III	CEDARCREST PRIVATE I/I REDUCTION (SKME-561)	Various	\$470,000
12471	Construction	DC-02 & DC-03 SANITARY RELIEF (BRENTWOOD BLVD TO CONWAY RD) PHASE II	Various	\$30,000
12177	Construction	GLENDALE SECTION D SANITARY RELIEF PHASE V (SKME-624) I/I REDUCTION	Glendale	\$1,032,000
11680	Construction, Phase II	ROXBURY I/I REDUCTION	Clayton	\$700,000
			<i>FUND TOTAL:</i>	\$2,232,000
5591 - MERAMEC RIVER BASIN SUBD #449 OMCI FUND				
12833	Construction	FENTON WWTF HEADWORKS GATE IMPROVEMENTS	Fenton	\$300,000
12832	Construction	FENTON WWTF LEVEE IMPROVEMENTS	Fenton	\$1,370,000
12830	Construction	GRAND GLAIZE WWTF FLOOD PROTECTION IMPROVEMENTS	Valley Park	\$200,000
12785	Construction	LOWER MERAMEC PUMP STATIONS FLOOD MITIGATION	Various	\$277,000
			<i>FUND TOTAL:</i>	\$2,147,000
6660 - SANITARY REPLACEMENT FUND				
12078	Construction	APPLE ORCHARD - SINGERSON - BAYLESS PLACE I/I REDUCTION (LEMAY FERRY RD AND BAYLESS AVE)	Bella Villa	\$930,000
12092	Design Services	BELLEFONTAINE #2 SANITARY RELIEF (CHAMBERS RD TO COBURG LANDS DR)	Bellefontaine Neighbors	\$322,000
12029	Design Services	BISSELL - COLDWATER - MISSOURI - MERAMEC PUBLIC I/I REDUCTION (2019) CONTRACT A	Various	\$81,000
12026	Design Services	BISSELL - COLDWATER - MISSOURI - MERAMEC PUBLIC I/I REDUCTION (2019) CONTRACT C	Various	\$88,000
11144	Professional Services	BISSELL - COLDWATER - MISSOURI - MERAMEC SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	Various	\$1,150,000
12691	Professional Services	BISSELL POINT WWTF REPAIR AND IMPROVEMENT DESIGN (CONTRACT A)	St. Louis City	\$2,450,000

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11847	Design Services	BLACK CREEK - HADDINGTON COURT RELIEF SEWERS	Ladue	\$890,000
12098	Construction	BRADFORD WOODS PUMP STATION (P-429) REPLACEMENT	Sunset Hills	\$500,000
12858	Construction	BRANCH FLOODWALL ORS PUMP STATION REHABILITATION	St. Louis City	\$500,000
12099	Construction	BRENTMORE PUMP STATION (P-773) REPLACEMENT	Wildwood	\$500,000
12100	Design Services	BRENTWOOD FOREST, FAIR OAKS, MIDDLESEX I/I REDUCTION (I-64 AND LAY RD)	Brentwood	\$260,000
12104	Design Services	BROOKSHIRE SANITARY RELIEF (BROOKSHIRE DR TO COUGAR DR)	Unincorporated	\$480,000
12111	Design Services	CAPILIA SANITARY RELIEF (GRANT RD TO CAPILIA DR)	Crestwood	\$260,000
12112	Design Services	CARSON VILLA I/I REDUCTION (MARCELLA AVE AND WALES AVE)	Bel-Ridge	\$300,000
11790	Construction	CAULKS CREEK FORCEMAIN (RIVER VALLEY RD TO L-52)	Maryland Heights	\$6,600,000
12892	Construction	CAULKS CREEK FORCEMAIN (WATERWORKS ROAD TO RIVER VALLEY)	Maryland Heights	\$3,500,000
11788	Construction	CAULKS CREEK PUMP STATION B FORCEMAIN	Chesterfield	\$6,000,000
11884	Construction, Phase III	CEDARCREST PRIVATE I/I REDUCTION (SKME-561)	Various	\$340,000
12794	Construction	CITY LAKES STORAGE MODIFICATIONS FOR CSO CONTROL	St. Louis City	\$625,000
12693	Professional Services	CITYSHED MITIGATION PROGRAM DESIGN (CONTRACT A)	St. Louis City	\$3,483,000
12504	Construction	COLDWATER CREEK WWTF FINAL CLARIFIERS REPLACEMENT	Unincorporated	\$5,500,000
12882	Construction	COLDWATER UPSTREAM PUMP STATION (P-180) FORCE MAIN REPLACEMENT	Unincorporated	\$2,090,000
12127	Construction	COLLINGWOOD DRIVE CONSOLIDATION SEWER	Olivette	\$1,100,000
12128	Construction	CONCORD I/I REDUCTION (TESSON FERRY RD AND E CONCORD RD)	St. Louis County	\$215,000
11152	Professional Services	CONSTRUCTION MANAGEMENT SERVICES - LOWER AND MIDDLE RDP TUNNEL FACILITIES	Various	\$3,500,000
11826	Professional Services	CONSTRUCTION MANAGEMENT SERVICES - LOWER MERAMEC AND DEER CREEK TUNNELS	Various	\$7,500,000
11151	Professional Services	CONSTRUCTION MANAGEMENT SERVICES - TANK/TREATMENT/PUMP STATION FACILITIES	Various	\$7,360,000
12131	Design Services	CONWAY VILLAGE SANITARY RELIEF (CONWAY RD TO I-64)	Town And Country	\$457,000

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12138	Design Services	CROSSROADS, HANLEY INDUSTRIAL, LITZSINGER EAST I/I REDUCTION (SW I-64 AND S HANLEY RD)	Brentwood	\$175,000
10851	Construction	CSO - MCKNIGHT ROAD #2737 CSO INTERCEPTOR (I-298)/OUTFALL (L-161)	Various	\$5,370,000
11155	Construction, Phase II	DAMMERT AND BROADWAY SANITARY RELIEF (SKME-551)	Unincorporated	\$3,800,000
12144	Design Services	DARTMOUTH AVENUE SEWER SEPARATION	University City	\$230,000
10021	Construction (Supplemental Appropriation)	DC-02 & DC-03 SANITARY RELIEF (BRENTWOOD BLVD TO CONWAY RD) PHASE I	Brentwood	\$4,000,000
12471	Construction	DC-02 & DC-03 SANITARY RELIEF (BRENTWOOD BLVD TO CONWAY RD) PHASE II	Various	\$17,000,000
12471	Engineering During Construction Services	DC-02 & DC-03 SANITARY RELIEF (BRENTWOOD BLVD TO CONWAY RD) PHASE II	Various	\$300,000
11997	Construction	DC-09 WEST I/I REDUCTION (S LINDBERGH BLVD AND LADUE RD)	Ladue	\$600,000
12039	Construction	DEER CREEK PUBLIC I/I REDUCTION (2018) CONTRACT A	Various	\$6,500,000
12042	Design Services	DEER CREEK PUBLIC I/I REDUCTION (2019) CONTRACT A	Various	\$70,000
11731	Engineering During Construction Services	DEER CREEK SANITARY TUNNEL (CLAYTON RD TO RDP)	Various	\$1,000,000
11731	Construction	DEER CREEK SANITARY TUNNEL (CLAYTON RD TO RDP)	Various	\$50,000,000
12514	Property Rights Acquisition	EASEMENT ACQUISITION FOR WASTEWATER PROJECTS (2018)	Various	\$2,100,000
12160	Design Services	EDNA-THURSBY I/I REDUCTION (HIGHLAND AVE TO BIG BEND BLVD)	Various	\$65,000
12841	Land Purchase	ENGELHOLM RELIEF SANITARY STORAGE FACILITY (ENGELHOLM AVENUE AND ST. CHARLES ROCK ROAD)	Pagedale	\$2,000,000
12164	Design Services	ESSEX I/I REDUCTION (W. ADAMS AVE AND SUGAR CREEK RIDGE DR)	Kirkwood	\$55,000
12457	Construction	FARMERS MILL PUMP STATION (P-774) REPLACEMENT	Chesterfield	\$550,000
11996	Construction	FAWN VALLEY, PIONEER PARK, WESTCHESTER I/I REDUCTION (MANCHESTER RD W OF N GEYER RD)	Des Peres	\$250,000
12832	Construction	FENTON WWTF LEVEE IMPROVEMENTS	Fenton	\$1,530,000

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11737	Design Services	FERGUSON SEWER RELIEF SANITARY STORAGE FACILITY (ELTORA AVE AND PENNSYLVANIA AVE)	Various	\$800,000
10012	Design Services	FF-07 FEE FEE CREEK SANITARY RELIEF (MEADOWSIDE DR TO WILLOW BROOK DR)	Unincorporated	\$600,000
10601	Construction	FF-16 SCHUETZ - MEADOWSIDE TO PAGE SANITARY RELIEF	Maryland Heights	\$12,300,000
10018	Construction	FF-18 VILLA DORADO - LACKLAND - PAGE SANITARY RELIEF (ADIE RD TO VILLA DORADO DR)	Maryland Heights	\$6,590,000
11752	General Services - Construction Inspection	GENERAL SERVICES AGREEMENT - CONSTRUCTION MANAGEMENT (2016)	Various	\$250,000
12396	GSA - (Design) CIRP Funds	GENERAL SERVICES AGREEMENT - FACILITY & SEWER DESIGN (2018) CONTRACT A	Various	\$400,000
12894	GSA - (Design) CIRP Funds	GENERAL SERVICES AGREEMENT - FACILITY & SEWER DESIGN (2018) CONTRACT B	Various	\$400,000
12388	GSA - Geotechnical CIRP Funds	GENERAL SERVICES AGREEMENT - GEOTECHNICAL (2018) CONTRACT A	Various	\$50,000
12389	GSA - Geotechnical CIRP Funds	GENERAL SERVICES AGREEMENT - GEOTECHNICAL (2018) CONTRACT B	Various	\$50,000
12390	GSA - Geotechnical CIRP Funds	GENERAL SERVICES AGREEMENT - GEOTECHNICAL (2018) CONTRACT C	Various	\$50,000
12408	GSA - (Survey) CIRP Funds	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2018) CONTRACT A	Various	\$50,000
12409	GSA - (Survey) CIRP Funds	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2018) CONTRACT B	Various	\$50,000
12410	GSA - (Survey) CIRP Funds	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2018) CONTRACT C	Various	\$50,000
12411	GSA - (Survey) CIRP Funds	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2018) CONTRACT D	Various	\$50,000
12412	GSA - (Survey) CIRP Funds	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (2018) CONTRACT E	Various	\$50,000
12177	Construction	GLENDALE SECTION D SANITARY RELIEF PHASE V (SKME-624) I/I REDUCTION	Glendale	\$2,305,000
12269	Design Services	GOLFWOOD REHABILITATION (RIES RD AND BIG BEND RD)	Ballwin	\$20,000
12495	Construction	GRAND GLAIZE WWTF BUILDING, SWITCHGEAR, TANK AND SCREEN REPAIRS	Valley Park	\$3,321,000
10496	Design Services	GRAVOIS TRUNK (WHITECLIFF TO RDP) SANITARY REHABILITATION (FANNIE AVE TO PARDEE LANE)	Various	\$50,000

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12510	Design Services	GREEN PARK AND LAKESHIRE PUBLIC I/I REDUCTION (TESSON FERRY RD AND GREEN PARK RD)	Unincorporated	\$65,000
11770	Construction (Supplemental Appropriation)	HARLEM - BADEN RELIEF PHASE IV (HEBERT) (IMPROVEMENTS FROM BASIN TO HAMILTON TRUNK)	St. Louis City	\$6,500,000
12846	Design Services	HEIMOS PUMP STATION (P-503) ELIMINATION	Unincorporated	\$160,000
12304	Construction	HELTA, SAPPINGTON, AND GREGORY COURT I/I REDUCTION (SAPPINGTON RD AND I-270)	Unincorporated	\$705,000
11994	Construction	HUNTLEIGH MANOR, OLD WARSON, TIMBERWYCK I/I REDUCTION (S LINDBERGH BLVD SOUTH OF LITZINGER RD)	Ladue	\$550,000
12014	Construction	INFRASTRUCTURE REPAIRS (REHABILITATION) (2018) CONTRACT A	St. Louis City And County	\$2,500,000
12015	Construction	INFRASTRUCTURE REPAIRS (REHABILITATION) (2018) CONTRACT B	St. Louis City And County	\$2,500,000
12008	Work Order Repair Costs (Capital)	INFRASTRUCTURE REPAIRS (WASTEWATER) (2018)	Various	\$6,000,000
12635	Construction	JAGUAR TO CAROLINE LOW PRESSURE SEWER SYSTEM (LPSS)	Maplewood	\$650,000
11711	Construction (Supplemental Appropriation)	JEFFERSON BARRACKS TUNNEL (LEMAY WWTP TO MARTIGNEY PS)	Unincorporated	\$26,100,000
11711	Engineering During Construction Services	JEFFERSON BARRACKS TUNNEL (LEMAY WWTP TO MARTIGNEY PS)	Unincorporated	\$410,000
12317	Construction	KIRKWOOD I/I REDUCTION (BIG BEND BLVD AND S KIRKWOOD RD)	Various	\$1,361,000
11995	Construction	KIRKWOOD MIDDLE SCHOOL, SIMMONS, WILSON, W SARAH I/I REDUCTION (MANCHESTER RD AND KIRKWOOD RD)	Kirkwood	\$400,000
12320	Construction	LADUE FARMS PUMP STATION (P-733) REPLACEMENT	Chesterfield	\$650,000
12051	Construction	LEMAY PUBLIC I/I REDUCTION (2018) CONTRACT A	Various	\$1,835,000
12488	Engineering During Construction Services	LEMAY PUMP STATIONS 1 AND 2 IMPROVEMENTS	St. Louis City	\$260,000
11145	Professional Services	LEMAY SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	Various	\$390,000
12721	Design Services	LEMAY WWTF REDUNDANT WATER SERVICE	Unincorporated	\$155,000

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12545	Construction	LEMAY WWTF ROADWAY REPAIRS PHASE I	Unincorporated	\$480,000
12329	Design Services	LINDLEY DRIVE SANITARY RELIEF (I-170 TO ASHMONT DR) (UR-07)	Olivette	\$820,000
11820	Miscellaneous Services	LMRDP CSO STORAGE TUNNEL (BROADWAY TO RDP TUBES)	St. Louis City	\$520,000
11109	Professional Services	LOWER & MIDDLE RDP CSO CONTROLS SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	Various	\$320,000
11746	Property Rights Acquisition	LOWER MERAMEC RIVER SYSTEM IMPROVEMENTS - BAUMGARTNER TO FENTON WWTF TUNNEL	Various	\$1,000,000
11746	Design Services	LOWER MERAMEC RIVER SYSTEM IMPROVEMENTS - BAUMGARTNER TO FENTON WWTF TUNNEL	Various	\$1,800,000
12499	Design Services	LOWER MERAMEC WWTF CORROSION AND HUMIDITY CONTROL IMPROVEMENTS	Unincorporated	\$500,000
12511	Design Services	MACKENZIE PUBLIC I/I REDUCTION (RESURRECTION CEMETERY, WEHNER PARK, KENRICK SEMINARY, AND NERINX HALL)	Shrewsbury	\$70,000
11656	Construction (Supplemental Appropriation)	MALINE CREEK CSO BP 051 & 052 LOCAL STORAGE FACILITY (CHAIN OF ROCKS DR TO CHURCH DR)	St. Louis City	\$29,000,000
11656	Engineering During Construction Services	MALINE CREEK CSO BP 051 & 052 LOCAL STORAGE FACILITY (CHAIN OF ROCKS DR TO CHURCH DR)	St. Louis City	\$470,000
12342	Design Services	MARK TWAIN I/I REDUCTION (MANCHESTER RD AND BOMPART AVE)	Brentwood	\$420,000
12348	Design Services	MEACHAM AND SPELLMAN I/I REDUCTION (I-44 AND S KIRKWOOD RD)	Kirkwood	\$40,000
10869	Design Services	MERAMEC BOTTOMS PUMP STATION (P-489) INTERCEPTOR SEWER	Unincorporated	\$310,000
12483	Construction	MISSISSIPPI FLOODWALL ORS PUMP STATIONS REHABILITATION	St. Louis City	\$2,000,000
12708	Construction	MISSOURI RIVER WWTF FERRIC CHLORIDE STORAGE AND FEED FACILITY	Maryland Heights	\$1,000,000
12502	Construction	MISSOURI RIVER WWTF POWER FEEDER REPLACEMENT	Maryland Heights	\$750,000
12536	Construction	NATURAL BRIDGE RD - DARBY TO CHEVROLET COMBINED SEWER RELIEF	St. Louis City	\$1,630,000
10715	Design Services	NEW ENGLAND TOWN CLIFF CAVE PUMP STATION (P-323) IMPROVEMENTS	Unincorporated	\$500,000
10716	Design Services	NEW ENGLAND TOWN QUARRY PUMP STATION (P-307) (SKME-544) IMPROVEMENTS	Unincorporated	\$400,000
12799	Land Purchase	ODELL 6942 - 44 FLOOD MITIGATION	St. Louis City	\$200,000

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12163	Design Services	PARK DRIVE SANITARY RELIEF (ENGELHOLM AVENUE)	Pagedale	\$450,000
11698	Construction, Phase II	PICKWICK - BERNADINE - BIMINI SANITARY RELIEF	Unincorporated	\$441,000
11877	Work Order Repair Costs (Capital)	PRIVATE INFLOW AND INFILTRATION REDUCTION PROGRAM	Various	\$500,000
11094	Construction, Phase II	PROSPECT HILL LANDFILL VERTICAL EXPANSION	Various	\$1,000,000
12697	Professional Services	PUMP STATION REPAIR AND IMPROVEMENT DESIGN (CONTRACT A)	Various	\$575,000
12441	Land Purchase	RDP TRIBUTARIES (DEER CREEK) CSO TUNNEL	Various	\$3,000,000
12441	Design Services	RDP TRIBUTARIES (DEER CREEK) CSO TUNNEL	Various	\$3,800,000
12530	Design Services	ROSARY LANE SANITARY RELIEF (CLAUDINE DRIVE TO MAKIN AVE)	Unincorporated	\$59,000
11680	Construction, Phase II	ROXBURY I/I REDUCTION	Clayton	\$517,000
12193	Construction	ROYAL PINES PUMP STATION (P-739) REPLACEMENT	Maryland Heights	\$550,000
11667	Construction, Phase II	STERLING PLACE SEPARATE SEWER I/I REMOVAL	Unincorporated	\$400,000
12218	Design Services	STONINGTON PLACE SANITARY RELIEF (CLAYTON RD TO GEORGIAN ACRES ST)	Frontenac	\$90,000
12835	Construction	SULPHUR YARD - VACTOR TRUCK DISPOSAL BUILDING	St. Louis City	\$750,000
12228	Design Services	TESSON CREEK I/I REDUCTION (TESSON FERRY RD AND TIFFANY SQUARE PKY)	Unincorporated	\$110,000
12229	Design Services	THURSTON I/I REDUCTION (CHURCH ST AND N FLORISSANT RD)	Ferguson	\$50,000
12230	Design Services	TILLES PARK, LITZSINGER AND PARKRIDGE I/I REDUCTION (LITZSINGER RD AND S MCKNIGHT RD)	Ladue	\$320,000
12238	Design Services	TREASURE COVE I/I REDUCTION (RIES RD AND BROOKSIDE LN)	Ballwin	\$129,000
12240	Construction	UNION CREEK I/I REDUCTION (I-55 BETWEEN S LINDBERGH BLVD AND BUCKLEY RD)	Unincorporated	\$260,000
11991	Construction	UNIVERSITY CITY I/I REDUCTION - EAST (HANLEY HILLS AND BEL-NOR)	Various	\$3,400,000
11671	Construction, Phase II	UNIVERSITY CITY I/I REDUCTION - EAST (WC-01, WC-02, & WC-03)	Various	\$1,880,000
11992	Land Purchase	UNIVERSITY CITY SANITARY STORAGE FACILITY (HAFNER CT)	University City	\$3,700,000
12244	Design Services	UPPER LADUE CREEK I/I REDUCTION (NE QUAD OF S WARSON RD AND LADUE RD)	Ladue	\$175,000

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11791	Engineering During Construction Services	UPPER MALINE TRUNK SANITARY RELIEF PHASE IV SECTION B	Ferguson	\$200,000
11791	Construction	UPPER MALINE TRUNK SANITARY RELIEF PHASE IV SECTION B	Ferguson	\$7,000,000
12440	Pre-Design Services	UPPER RDP (UNIVERSITY CITY) CSO STORAGE TUNNEL	University City	\$700,000
12273	Design Services	WAYFARER EAST I/I REDUCTION (HANNA RD AND BIG BEND WOODS DR)	Manchester	\$20,000
11212	Design Services	WHITE AND ROSALIE STORM SEWER IMPROVEMENTS AND SEWER SEPARATION	Brentwood	\$500,000
12309	Design Services	YARNELL CREEK WEST I/I REDUCTION (BOWLES AVE AND 141)	Unincorporated	\$25,000
			<i>FUND TOTAL:</i>	\$304,034,000
			<i>GRAND TOTAL:</i>	\$329,218,000