

**CAPITAL IMPROVEMENT AND REPLACEMENT PROGRAM**  
**SUMMARY - FY18**

<b><u>TYPE OF PROJECT</u></b>	<b><u>NUMBER OF PROJECTS</u></b>	<b><u>PROJECT COST</u></b>
Wastewater Engineering	80	\$58,274,000
Wastewater Construction	70	\$240,503,000
Stormwater Engineering	1	\$100,000
Stormwater Construction	13	\$8,595,000
<b><i>TOTAL:</i></b>	<b>164</b>	<b>\$307,472,000</b>
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Wastewater Continued	7	\$30,441,000
Stormwater Continued	2	\$1,199,000
<b><i>TOTAL:</i></b>	<b>9</b>	<b>\$31,640,000</b>
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<b><i>GRAND TOTAL:</i></b>	<b>173</b>	<b>\$339,112,000</b>