



Metropolitan St Louis Sewer District Summary of Capital Expenditures with MWBE Goals

Print Date: 08/29/2016

Payments to Contractors from 04/01/2016 through 06/30/2016

	<u>Committed Goals</u>		<u>Total Contract</u>	<u>Total Payment to Prime</u>							Payments to Contractors as of 06/30/2016			
	<u>MBE %</u>	<u>WBE %</u>			<u>MBE \$</u>	<u>MBE %</u>	<u>WBE \$</u>	<u>WBE %</u>	<u>Total MWBE \$</u>	<u>Total MWBE %</u>	<u>Total Payment to Contractor</u>	<u>MBE %</u>	<u>WBE %</u>	<u>MWBE %</u>
Appraisal (Group Goals)	25.00%	0.00%	\$260,000.00	\$91,575.00	\$21,000.00	22.93%	\$0.00	0.00%	\$21,000.00	22.93%	\$454,930.25	29.08%	0.00%	29.08%
Building Construction	9.88%	0.00%	\$33,730,828.00	\$4,239,849.34	\$105,498.91	2.49%	\$0.00	0.00%	\$105,498.91	2.49%	\$16,306,794.69	7.92%	0.00%	7.92%
Design Consultants	25.15%	17.11%	\$70,939,489.04	\$1,903,030.02	\$178,016.02	9.35%	\$329,925.22	17.34%	\$507,941.24	26.69%	\$58,197,537.63	21.85%	8.25%	30.10%
Federally Funded Projects	13.62%	5.64%	\$116,292,184.88	\$9,388,101.55	\$1,007,267.46	10.73%	\$431,131.49	4.59%	\$1,438,398.95	15.32%	\$63,025,784.65	14.40%	4.06%	18.45%
GSA - Survey (Group Goals)	36.36%	9.09%	\$890,000.00	\$62,360.75	\$26,604.25	42.66%	\$0.00	0.00%	\$26,604.25	42.66%	\$461,426.39	57.09%	0.00%	57.09%
Non-Building Construction	25.17%	2.72%	\$373,101,024.82	\$24,501,490.51	\$4,911,693.84	20.05%	\$1,911,091.00	7.80%	\$6,822,784.84	27.85%	\$174,323,589.41	20.08%	7.54%	27.62%
Purchases and Other Services	18.84%	30.59%	\$7,028,239.00	\$1,270,603.95	\$57,267.40	4.51%	\$73,572.89	5.79%	\$130,840.29	10.30%	\$22,582,087.93	4.95%	7.63%	12.58%
Watershed - GSA - OMCI - CM	29.69%	12.78%	\$239,623,934.61	\$12,193,777.85	\$2,914,032.20	23.90%	\$834,279.19	6.84%	\$3,748,311.39	30.74%	\$189,270,353.80	25.93%	11.40%	37.33%
Grand Total :	22.97%	9.74%	\$841,865,700.35	\$53,650,788.97	\$9,221,380.08	17.19%	\$3,579,999.79	6.67%	\$12,801,379.87	23.86%	\$524,622,504.75	20.71%	8.35%	29.06%