



Metropolitan St Louis Sewer District Summary of Capital Expenditures with MWBE Goals

Print Date: 12/08/2016

Payments to Contractors from 07/01/2016 through 09/30/2016

	<u>Committed Goals</u>		<u>Total Contract</u>	<u>Total Payment to Prime</u>							Payments to Contractors as of 09/30/2016			
	<u>MBE %</u>	<u>WBE %</u>			<u>MBE \$</u>	<u>MBE %</u>	<u>WBE \$</u>	<u>WBE %</u>	<u>Total MWBE \$</u>	<u>Total MWBE %</u>	<u>Total Payment to Contractor</u>	<u>MBE %</u>	<u>WBE %</u>	<u>MWBE %</u>
Appraisal (Group Goals)	25.00%	0.00%	\$260,000.00	\$32,925.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$487,855.25	27.12%	0.00%	27.12%
Building Construction	9.88%	0.00%	\$33,730,828.00	\$3,949,265.72	\$1,300,563.10	32.93%	\$0.00	0.00%	\$1,300,563.10	32.93%	\$20,256,060.41	12.80%	0.00%	12.80%
Design Consultants	25.57%	17.64%	\$68,424,538.30	\$1,245,069.18	\$691,580.83	55.55%	\$203,318.77	16.33%	\$894,899.60	71.88%	\$56,754,234.42	22.70%	8.28%	30.98%
Federally Funded Projects	13.43%	5.70%	\$131,530,705.66	\$8,245,095.49	\$1,101,577.58	13.36%	\$957,812.89	11.62%	\$2,059,390.47	24.98%	\$71,270,880.14	14.16%	4.93%	19.09%
GSA - Survey (Group Goals)	36.36%	9.09%	\$890,000.00	\$103,027.62	\$18,976.25	18.42%	\$0.00	0.00%	\$18,976.25	18.42%	\$564,454.01	50.03%	0.00%	50.03%
Non-Building Construction	25.92%	2.52%	\$383,736,046.16	\$37,261,778.08	\$7,858,787.28	21.09%	\$901,552.17	2.42%	\$8,760,339.45	23.51%	\$207,773,926.73	20.46%	6.72%	27.19%
Purchases and Other Services	18.84%	30.59%	\$7,028,239.00	\$1,317,480.40	\$166,344.21	12.63%	\$105,007.65	7.97%	\$271,351.86	20.60%	\$23,899,568.33	5.37%	7.65%	13.02%
Watershed - GSA - OMCI - CM	29.14%	12.08%	\$239,968,422.05	\$7,946,562.77	\$2,330,722.15	29.33%	\$958,887.99	12.07%	\$3,289,610.14	41.40%	\$197,036,388.81	26.05%	11.41%	37.46%
Grand Total :	23.02%	9.70%	\$865,568,779.17	\$60,101,204.26	\$13,468,551.40	22.41%	\$3,126,579.47	5.20%	\$16,595,130.87	27.61%	\$578,043,368.10	20.95%	8.04%	29.00%