



**Metropolitan St. Louis Sewer District**  
**Summary of Capital Expenditures with MWBE Goals**  
 Payments to Contractors from 10/01/2018 through 12/31/2018

	Committed Goals		Total Contract	Total Payment to Prime	MBE		WBE		Total MWBE \$	Total MWBE %	Payments to Contractors as of 12/31/2018			
	MBE %	WBE %			\$	%	\$	%			Total Payment to Contractor	MBE %	WBE %	MWBE %
<b>Building Construction</b>	12.33%	0.00%	\$7,098,535.00	\$1,116,040.30	\$344,975.85	30.91%	\$0.00	0.00%	\$344,975.85	30.91%	\$5,754,577.10	11.88%	0.06%	11.94%
<b>Design Consultants</b>	35.28%	9.57%	\$32,983,404.85	\$1,762,809.32	\$183,195.17	10.39%	\$237,604.00	13.48%	\$420,799.17	23.87%	\$58,519,162.92	20.91%	5.15%	26.06%
<b>Federally Funded Projects</b>	12.40%	5.45%	\$124,371,840.56	\$3,974,689.91	\$831,484.44	20.92%	\$439,333.89	11.05%	\$1,270,818.33	31.97%	\$102,677,098.26	16.98%	5.41%	22.39%
<b>GSA - Survey (Group Goals)</b>	0.00%	0.00%	\$440,000.00	\$66,439.73	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$562,665.45	0.00%	0.00%	0.00%
<b>Non-Building Construction Projects</b>	17.60%	0.61%	\$586,353,560.60	\$31,574,748.87	\$7,956,526.01	25.20%	\$698,062.57	2.21%	\$8,654,588.58	27.41%	\$352,823,393.33	15.58%	1.34%	16.92%
<b>Purchases and Other Services</b>	12.67%	8.51%	\$10,046,089.00	\$0.00	\$61,570.70	0.00%	\$85,825.43	0.00%	\$147,396.13	0.00%	\$16,666,782.57	10.58%	10.41%	20.99%
<b>Watershed - GSA - OMCI - CM</b>	10.45%	7.38%	\$26,784,244.97	\$6,993,227.27	\$2,935,772.33	41.98%	\$1,111,611.75	15.90%	\$4,047,384.08	57.88%	\$237,750,898.64	18.59%	10.73%	29.32%
<b>Grand Total:</b>	<b>12.59%</b>	<b>3.94%</b>	<b>\$788,077,674.98</b>	<b>\$45,487,955.40</b>	<b>\$12,313,524.50</b>	<b>27.07%</b>	<b>\$2,572,437.64</b>	<b>5.66%</b>	<b>\$14,885,962.14</b>	<b>32.73%</b>	<b>\$774,754,578.27</b>	<b>11.81%</b>	<b>4.14%</b>	<b>15.95%</b>