



Metropolitan St. Louis Sewer District
Summary of Capital Expenditures with MWBE Goals
 Payments to Contractors from 07/01/2018 through 09/30/2018

	Committed Goals		Total Contract	Total Payment to Prime	Payments to Contractors from 07/01/2018 through 09/30/2018				Payments to Contractors as of 12/31/2018					
	MBE %	WBE %			MBE \$	MBE %	WBE \$	WBE %	Total MWBE \$	Total MWBE %	Total Payment to Contractor	MBE %	WBE %	MWBE %
Building Construction	12.33%	0.00%	\$7,098,535.00	\$1,621,216.10	\$148,548.30	9.16%	\$0.00	0.00%	\$148,548.30	9.16%	\$4,638,536.80	7.30%	0.00%	7.30%
Design Consultants	45.44%	12.40%	\$25,106,678.35	\$1,333,898.15	\$292,555.35	21.93%	\$101,336.04	7.60%	\$393,891.39	29.53%	\$56,756,353.60	21.24%	4.90%	26.14%
Federally Funded Projects	12.21%	5.37%	\$126,235,694.57	\$3,872,114.03	\$1,481,907.41	38.27%	\$357,465.97	9.23%	\$1,839,373.38	47.50%	\$98,702,408.35	16.82%	5.19%	22.01%
GSA - Survey (Group Goals)	0.00%	0.00%	\$440,000.00	\$71,169.65	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$496,225.72	0.00%	0.00%	0.00%
Non-Building Construction Projects	17.84%	0.62%	\$572,817,779.00	\$34,933,978.72	\$5,964,000.15	17.07%	\$27,992.50	0.08%	\$5,991,992.65	17.15%	\$321,505,231.07	14.63%	1.26%	15.89%
Purchases and Other Services	12.67%	8.51%	\$10,046,089.00	\$0.00	\$97,111.26	0.00%	\$78,354.03	0.00%	\$175,465.29	0.00%	\$16,666,782.57	10.21%	9.90%	20.11%
Watershed - GSA - OMCI - CM	98.42%	69.52%	\$26,784,244.97	\$7,500,711.05	\$1,250,474.26	16.67%	\$735,653.97	9.81%	\$1,986,128.23	26.48%	\$230,757,671.37	17.88%	10.57%	28.45%
Grand Total:	24.87%	12.05%	\$768,529,020.89	\$49,333,087.70	\$9,234,596.73	18.72%	\$1,300,802.51	2.64%	\$10,535,399.24	21.36%	\$729,523,209.48	11.01%	3.98%	14.99%