



Metropolitan St. Louis Sewer District
Summary of Capital Expenditures with MWBE Goals
 Payments to Contractors from 10/1/2017 through 12/31/2017

	Committed Goals		Total Contract	Total Payment to Prime					Total MWBE \$	Total MWBE %	Payments to Contractors as of 12/31/2017			
	MBE %	WBE %			MBE \$	MBE %	WBE \$	WBE %			Total Payment to Contractor	MBE %	WBE %	MWBE %
Appraisal (Group Goals)	25.00%	0.00%	\$260,000.00	\$35,580.00	\$1,080.00	3.04%	\$0.00	0.00%	\$1,080.00	3.04%	\$715,655.25	24.89%	0.00%	24.89%
Building Construction	10.64%	0.00%	\$24,018,991.00	\$2,918,559.53	\$144,268.95	4.94%	\$44,650.00	1.53%	\$188,918.95	6.47%	\$20,570,724.83	12.78%	0.22%	13.00%
Design Consultants	35.16%	5.70%	\$17,016,162.00	\$185,136.17	\$25,906.91	13.99%	\$0.00	0.00%	\$25,906.91	13.99%	\$39,824,655.18	23.29%	4.12%	27.41%
Federally Funded Projects	12.60%	5.15%	\$141,951,790.46	\$8,198,692.58	\$3,697,142.39	45.09%	\$566,318.63	6.91%	\$4,263,461.02	52.00%	\$95,970,095.27	16.76%	4.96%	21.72%
GSA - Survey (Group Goals)	37.50%	15.63%	\$640,000.00	\$78,065.75	\$5,527.25	7.08%	\$23,797.50	30.48%	\$29,324.75	37.56%	\$649,577.07	48.85%	9.00%	57.85%
Non-Building Construction Projects	17.44%	0.94%	\$589,043,429.88	\$25,509,033.93	\$3,992,757.89	15.65%	\$283,615.26	1.11%	\$4,276,373.15	16.76%	\$315,575,727.44	15.38%	1.76%	17.14%
Purchases and Other Services	15.00%	15.00%	\$1,500,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$7,428,258.91	8.69%	2.91%	11.61%
Watershed - GSA - OMCI - CM	16.20%	9.68%	\$28,118,496.52	\$7,101,469.30	\$1,362,287.88	19.18%	\$792,365.73	11.16%	\$2,154,653.61	30.34%	\$223,857,105.68	17.46%	11.40%	28.85%
Grand Total:	21.19%	6.51%	\$802,548,869.86	\$44,026,537.26	\$9,228,971.27	20.96%	\$1,710,747.12	3.89%	\$10,939,718.39	24.85%	\$704,591,799.63	21.01%	4.30%	25.31%