



Metropolitan St. Louis Sewer District
Summary of Capital Expenditures with MWBE Goals
 Payments to Contractors from 4/1/2017 through 6/30/2017

	Committed Goals		Total Contract	Total Payment to Prime	MBE \$	MBE %	WBE \$	WBE %	Total MWBE \$	Total MWBE %	Payments to Contractors as of 3/31/2017			
	MBE %	WBE %									Total Payment to Contractor	MBE %	WBE %	MWBE %
Appraisal (Group Goals)	25.00%	0.00%	\$260,000.00	\$52,100.00	\$9,100.00	17.47%	\$0.00	0.00%	\$9,100.00	17.47%	\$629,400.25	26.98%	0.00%	26.98%
Building Construction	10.04%	0.00%	\$19,969,991.00	\$3,669,590.88	\$446,032.80	12.15%	\$0.00	0.00%	\$446,032.80	12.15%	\$14,021,000.97	17.20%	0.00%	17.20%
Design Consultants	34.57%	6.64%	\$17,609,184.00	\$162,701.66	\$57,143.80	35.12%	\$8,521.10	5.24%	\$65,664.90	40.36%	\$42,023,144.43	21.67%	4.86%	26.53%
Federally Funded Projects	12.32%	5.17%	\$156,777,272.40	\$9,461,627.34	\$1,563,440.90	16.52%	\$259,337.55	2.74%	\$1,822,778.45	19.26%	\$94,598,575.40	14.22%	4.55%	18.77%
GSA - Survey (Group Goals)	44.44%	18.52%	\$540,000.00	\$54,308.15	\$23,450.75	43.18%	\$12,729.50	23.44%	\$36,180.25	66.62%	\$489,381.22	55.56%	5.78%	61.34%
Non-Building Construction Projects	16.88%	1.30%	\$465,358,076.15	\$33,331,585.27	\$6,509,357.18	19.53%	\$404,721.00	1.21%	\$6,914,078.18	20.74%	\$294,303,936.69	14.87%	1.88%	16.74%
Purchases and Other Services	12.07%	13.24%	\$11,774,944.00	\$3,270.00	\$43,653.75	1334.98%	\$92,878.66	2840.33%	\$136,532.41	4175.30%	\$24,948,449.96	6.26%	6.86%	13.12%
Watershed - GSA - OMCI - CM	29.84%	12.58%	\$28,757,512.52	\$8,545,405.75	\$1,951,144.64	22.83%	\$995,081.10	11.64%	\$2,946,225.74	34.48%	\$211,382,126.87	17.18%	11.25%	28.43%
Grand Total:	23.15%	7.18%	\$701,046,980.07	\$55,280,589.05	\$10,603,323.82	19.18%	\$1,773,268.91	3.21%	\$12,376,592.73	22.39%	\$682,396,015.79	21.74%	4.40%	26.14%