



Metropolitan St Louis Sewer District Summary of Capital Expenditures with MWBE Goals

Print Date: 06/15/2016

Payments to Contractors from 01/01/2016 through 03/31/2016

	<u>Committed Goals</u>		<u>Total Contract</u>	<u>Total Payment to Prime</u>							<u>Payments to Contractors as of 03/31/2016</u>			
	<u>MBE %</u>	<u>WBE %</u>			<u>MBE \$</u>	<u>MBE %</u>	<u>WBE \$</u>	<u>WBE %</u>	<u>Total MWBE \$</u>	<u>Total MWBE %</u>	<u>Total Payment to Contractor</u>	<u>MBE %</u>	<u>WBE %</u>	<u>MWBE %</u>
Appraisal (Group Goals)	16.67%	0.00%	\$350,000.00	\$73,150.00	\$21,600.00	29.53%	\$0.00	0.00%	\$21,600.00	29.53%	\$563,355.25	19.76%	0.00%	19.76%
Building Construction	11.15%	0.64%	\$104,445,828.00	\$3,237,899.26	\$220,218.84	6.80%	\$0.00	0.00%	\$220,218.84	6.80%	\$105,916,263.61	12.82%	1.53%	14.35%
Design Consultants	23.39%	17.14%	\$69,227,383.94	\$1,431,437.63	\$253,641.40	17.72%	\$144,484.79	10.09%	\$398,126.19	27.81%	\$56,415,149.69	22.29%	7.92%	30.21%
Federally Funded Projects	13.88%	6.21%	\$132,310,987.25	\$9,840,390.23	\$937,608.48	9.53%	\$162,788.38	1.65%	\$1,100,396.86	11.18%	\$68,371,454.15	15.45%	4.48%	19.93%
GSA - Survey (Group Goals)	33.33%	8.33%	\$1,030,000.00	\$46,166.77	\$8,961.75	19.41%	\$0.00	0.00%	\$8,961.75	19.41%	\$539,040.64	43.94%	0.00%	43.94%
Non-Building Construction	25.05%	2.16%	\$263,857,143.56	\$18,157,727.21	\$2,781,151.38	15.32%	\$1,610,831.93	8.87%	\$4,391,983.31	24.19%	\$140,671,448.05	20.59%	7.36%	27.95%
Purchases and Other Services	16.15%	31.16%	\$10,328,239.00	\$832,583.55	\$58,407.30	7.02%	\$60,558.22	7.27%	\$118,965.52	14.29%	\$23,558,759.55	4.50%	12.10%	16.60%
Watershed - GSA - OMCI - CM	32.81%	11.03%	\$245,843,336.68	\$13,706,719.78	\$3,051,226.43	22.26%	\$1,034,172.09	7.55%	\$4,085,398.52	29.81%	\$182,474,732.25	28.33%	11.26%	39.59%
Grand Total :	21.55%	9.58%	\$827,392,918.43	\$47,326,074.43	\$7,332,815.58	15.49%	\$3,012,835.41	6.37%	\$10,345,650.99	21.86%	\$578,510,203.19	20.53%	7.42%	27.95%