

Project Name					
Risk Building Block	Consequence	Included?	Likelihood	Adjusted Risk Cost	Likelihood Assumption Notes
NPDES Permit Violation				\$0	
Minor	\$52,061	No		\$0	
Moderate	\$383,815	No		\$0	
Major	\$1,999,532	No		\$0	
Adjusted	\$0	No		\$0	
Consent Decree Violation				\$0	
Minor	\$7,121	No		\$0	
Moderate	\$66,057	No		\$0	
Major	\$619,532	No		\$0	
Adjusted	\$0	No		\$0	Cost of CD violation if don't do this project. (Delayed project by 7 years in Risk Building Blocks to move rate case & design time.)
Sanitary Sewer Overflow (SSO)				\$0	
Minor	\$53,121	No		\$0	
Moderate	\$388,057	No		\$0	Assume 7% SSO due to pipe break in next 7 years.
Major	\$1,999,532	No		\$0	
Adjusted	\$0	No		\$0	
Air Permit Violation				\$0	
Minor	\$53,121	No		\$0	
Moderate	\$388,057	No		\$0	
Major	\$1,999,532	No		\$0	
Adjusted	\$0	No		\$0	
Basement Back-up				\$0	
Minor	\$7,234	No		\$0	
Moderate	\$407,360	No		\$0	
Major	\$1,556,785	No		\$0	
Adjusted	\$0	No		\$0	
Asset Failure (at treatment facility)				\$0	
Minor	\$57,166	No		\$0	
Moderate	\$402,154	No		\$0	
Major	\$61,940,615	No		\$0	
Adjusted	\$0	No		\$0	
Asset Failure (pump station)				\$0	
Minor	\$3,757	No		\$0	
Moderate	\$15,227	No		\$0	
Major	\$151,645	No		\$0	
Adjusted	\$0	No		\$0	
Asset Failure (pipe break)				\$0	
Minor	\$15,303	No		\$0	
Major	\$4,081,223	No		\$0	
Adjusted	\$0	No		\$0	
Capacity Loss				\$0	
Minor	\$12,307,692	No		\$0	
Major	\$74,844,662	No		\$0	
Adjusted	\$0	No		\$0	
Complaint Response (Odor)				\$0	
Minor	\$2,443	No		\$0	
Major	\$58,445	No		\$0	
Adjusted	\$0	No		\$0	
Efficiency Loss				\$0	
Adjusted	\$0	No		\$0	
Efficiency Gains				\$0	
Adjusted	\$0	No		\$0	
Project Partnership/Coordination				\$0	
Minor	\$1,530	No		\$0	
Moderate	\$15,303	No		\$0	
Major	\$153,030	No		\$0	
Adjusted	\$0	No		\$0	
Grants/Loans				\$0	
Minor	\$360	No		\$0	
Moderate	\$3,599	No		\$0	
Major	\$35,990	No		\$0	
Adjusted	\$0	No		\$0	
Other				\$0	
Adjusted	\$0	No		\$0	
TOTAL				\$0	