

**Table 5-6 (Senior Bonds at 6%)
Typical Wastewater Bill Comparison**

Line No.	Billed Wastewater Volume Ccf	Average 50 Cities \$/month (Eff. 7/1/09)	FY 2011 Existing Rates \$/month (Eff. 7/1/10)	FY 2012 Approved Rates \$/month (Eff. 7/1/11)	FY 2013 Proposed Rates \$/month (Eff. 7/1/12)	FY 2014 Proposed Rates \$/month (Eff. 7/1/13)	FY 2015 Proposed Rates \$/month (Eff. 7/1/14)	FY 2016 Proposed Rates \$/month (Eff. 7/1/15)
Single Family Residential								
1	0		11.40	11.85	13.25	14.95	17.05	19.55
2	5 (a)	20.03	21.50	22.40	25.30	28.70	32.60	37.00
3	8 Avg.		27.56	28.73	32.53	36.95	41.93	47.47
4	8 Avg. % Increase		-	4.2%	13.2%	13.6%	13.5%	13.2%
5	10 (a)	33.80	31.60	32.95	37.35	42.45	48.15	54.45
6	15 (a)		41.70	43.50	49.40	56.20	63.70	71.90
7	20	63.28	51.80	54.05	61.45	69.95	79.25	89.35
Multifamily Residential								
8	20		51.80	54.05	61.45	69.95	79.25	89.35
9	40		92.20	96.25	109.65	124.95	141.45	159.15
10	60		132.60	138.45	157.85	179.95	203.65	228.95
Non-Residential - Normal Strength Wastewater, Tier 2 Compliance Charge								
11	70		183.65	191.50	222.20	250.00	278.80	309.15
12	100		244.25	254.80	294.50	332.50	372.10	413.85
13	160		365.45	381.40	439.10	497.50	558.70	623.25
Non-Residential - Excess Strength Wastewater, Tier 2 Compliance Charge (b)								
14	70		210.49	219.39	250.09	277.96	308.86	340.17
15	100		282.60	294.65	334.35	372.44	415.04	458.16
16	160		426.80	445.16	502.86	561.40	627.40	694.15

Ccf - Hundred Cubic feet

- (a) Residential billed wastewater volume presented in 2009/2010 Black & Veatch Survey of 50 Largest Cities.
 (b) Assumes wastewater strength is 150 mg/l in excess of normal strength limits for both strength parameters.

**Table 5-6 (Senior Bonds at 6.5%)
Typical Wastewater Bill Comparison**

Line No.	Billed Wastewater Volume Ccf	Average 50 Cities \$/month (Eff. 7/1/09)	FY 2011 Existing Rates \$/month (Eff. 7/1/10)	FY 2012 Approved Rates \$/month (Eff. 7/1/11)	FY 2013 Proposed Rates \$/month (Eff. 7/1/12)	FY 2014 Proposed Rates \$/month (Eff. 7/1/13)	FY 2015 Proposed Rates \$/month (Eff. 7/1/14)	FY 2016 Proposed Rates \$/month (Eff. 7/1/15)
Single Family Residential								
1	0		11.40	11.85	13.25	14.95	17.20	19.70
2	5 (a)	20.03	21.50	22.40	25.40	28.85	32.90	37.35
3	8 Avg.		27.56	28.73	32.69	37.19	42.32	47.94
4	8 Avg. % Increase		-	4.2%	13.8%	13.8%	13.8%	13.3%
5	10 (a)	33.80	31.60	32.95	37.55	42.75	48.60	55.00
6	15 (a)		41.70	43.50	49.70	56.65	64.30	72.65
7	20	63.28	51.80	54.05	61.85	70.55	80.00	90.30
Multifamily Residential								
8	20		51.80	54.05	61.85	70.55	80.00	90.30
9	40		92.20	96.25	110.45	126.15	142.80	160.90
10	60		132.60	138.45	159.05	181.75	205.60	231.50
Non-Residential - Normal Strength Wastewater, Tier 2 Compliance Charge								
11	70		183.65	191.50	223.60	252.10	281.00	312.10
12	100		244.25	254.80	296.50	335.50	375.20	418.00
13	160		365.45	381.40	442.30	502.30	563.60	629.80
Non-Residential - Excess Strength Wastewater, Tier 2 Compliance Charge (b)								
14	70		210.49	219.39	251.49	280.09	311.28	343.34
15	100		282.60	294.65	336.35	375.48	418.46	462.62
16	160		426.80	445.16	506.06	566.27	632.82	701.20

Ccf - Hundred Cubic feet

(a) Residential billed wastewater volume presented in 2009/2010 Black & Veatch Survey of 50 Largest Cities.

(b) Assumes wastewater strength is 150 mg/l in excess of normal strength limits for both strength parameters.