

Percent Recovery of Compliance Charge Revenue by Tier

| Line No. | (1) Tier | (2) Percentage Distribution of Customrs | (3) Fiscal Year Ending June 30, | | | | | (8) 2016 |
|---|-------------|--|---------------------------------|-------------|-------------|-------------|-------------|-------------|
| | | | (4) 2010 | (5) 2012 | (6) 2013 | (7) 2014 | (8) 2015 | |
| (a) | | | | | | | | |
| Non-residential Accounts | | | | | | | | |
| 1 | Tier 1 | 94.04% | 23,665 | 23,410 | 23,665 | 23,320 | 23,230 | 23,230 |
| 2 | Tier 2 | 1.75% | 440 | 440 | 430 | 430 | 430 | 430 |
| 3 | Tier 3 | 2.70% | 680 | 670 | 670 | 670 | 670 | 670 |
| 4 | Tier 4 | 0.91% | 230 | 230 | 230 | 230 | 220 | 220 |
| 5 | Tier 5 | 0.60% | 150 | 150 | 150 | 150 | 150 | 150 |
| 6 | Total (b) | 100.00% | 25,165 | 24,900 | 24,800 | 24,800 | 24,700 | 24,700 |
| Existing and Projected Compliance Charges - \$/month (c) | | | | | | | | |
| 7 | Tier 1 | | | 31.95 | 23.00 | 16.00 | 9.00 | 2.35 |
| 8 | Tier 2 | | | 31.95 | 40.25 | 42.60 | 44.05 | 45.35 |
| 9 | Tier 3 | | | 31.95 | 85.70 | 90.65 | 93.80 | 96.55 |
| 10 | Tier 4 | | | 31.95 | 125.65 | 132.95 | 137.50 | 141.55 |
| 11 | Tier 5 | | | 31.95 | 165.60 | 175.20 | 181.20 | 186.55 |
| Projected Compliance Charge Revenue - \$ (d) | | | | | | | | |
| 12 | Tier 1 | | 514,800 | 8,975,400 | 6,531,500 | 4,477,400 | 2,508,800 | 655,100 |
| 13 | Tier 2 | | 186,500 | 168,700 | 207,700 | 219,800 | 227,300 | 234,000 |
| 14 | Tier 3 | | 613,800 | 256,900 | 689,000 | 728,800 | 754,200 | 776,300 |
| 15 | Tier 4 | | 304,400 | 88,200 | 346,800 | 366,900 | 363,000 | 373,700 |
| 16 | Tier 5 | | 261,600 | 57,500 | 298,100 | 315,400 | 326,200 | 335,800 |
| 17 | Total | | 1,881,100 | 9,546,700 | 8,073,100 | 6,108,300 | 4,179,500 | 2,374,900 |
| Percentage Distribution of Projected Compliance Charge Revenue | | | | | | | | |
| 18 | Tier 1 | | 27.4% | 94.0% | 80.9% | 73.3% | 60.1% | 27.6% |
| 19 | Tier 2 | | 9.9% | 1.8% | 2.6% | 3.6% | 5.4% | 9.9% |
| 20 | Tier 3 | | 32.6% | 2.7% | 8.5% | 11.9% | 18.0% | 32.7% |
| 21 | Tier 4 | | 16.2% | 0.9% | 4.3% | 6.0% | 8.7% | 15.7% |
| 22 | Tier 5 | | 13.9% | 0.6% | 3.7% | 5.2% | 7.8% | 14.1% |
| 23 | Total | | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |

(a) Percentage distribution of accounts from Column 3 of Table 3-22 of Exhibit MSD 1.

(b) Total accounts from Line 10 of Table 3-1 of Exhibit MSD 2.

(c) Projected compliance charges are presented in Table 3-21 of Exhibit MSD 1.

(d) Allocated costs for 2010 are based on actual costs as presented in Table 3-22.

Projected compliance charge revenue is determined by multiplying the projected compliance charges (Lines 7-11) by the respective number of accounts (Lines 1-5).