

MSD Customer Accounts Delinquency Aging FY06 - FY11

Fiscal Year	Aging Category	Wastewater Accounts		Late Fees	Other Fees (1)	TOTAL	
		# Accounts	\$\$\$			# Accounts	\$\$\$
FY06	(>= 3 mths & <6 mths)	20,498	\$2,989,578	\$77,382	\$39,487	20,498	\$ 3,106,446
	(>6 mths)	17,671	3,934,425	182,326	51,430	17,671	4,168,181
	(>1 yr)	18,882	6,619,933	614,203	73,445	18,882	7,307,581
	(>2 yrs)	6,781	5,334,189	1,057,504	156,787	6,781	6,548,480
	(>3 yrs)	4,584	5,457,118	1,423,476	277,832	4,584	7,158,426
	(>5 yrs)	3,746	8,034,235	5,150,942	754,563	3,746	13,939,740
	(>10 yrs)	6	8,757	9,060	4,021	6	21,839
	(>20 yrs)	1	1,729	1,251	-	1	2,981
FY06 Total		72,169	\$ 32,379,964	\$ 8,516,145	\$ 1,357,566	72,169	\$ 42,253,675
FY07	(>= 3 mths & <6 mths)	20,296	\$2,815,318	\$70,309	\$62,561	20,296	\$ 2,948,187
	(>6 mths)	14,355	3,773,642	182,586	51,751	14,355	4,007,979
	(>1 yr)	18,016	7,178,933	681,852	118,615	18,016	7,979,400
	(>2 yrs)	11,523	5,605,793	919,652	100,902	11,523	6,626,347
	(>3 yrs)	6,488	7,169,774	2,040,722	311,829	6,488	9,522,325
	(>5 yrs)	3,908	8,551,466	5,525,196	820,695	3,908	14,897,357
	(>10 yrs)	15	31,521	36,115	2,165	15	69,801
	FY07 Total		74,601	\$ 35,126,447	\$ 9,456,432	\$ 1,468,518	74,601
FY08	(>= 3 mths & <6 mths)	20,732	\$3,141,103	\$115,205	\$752,316	20,732	\$ 4,008,624
	(>6 mths)	13,158	3,862,444	201,595	184,228	13,158	4,248,267
	(>1 yr)	12,648	7,320,912	725,741	253,625	12,648	8,300,278
	(>2 yrs)	7,414	6,348,916	1,040,740	166,344	7,414	7,556,000
	(>3 yrs)	7,031	8,778,758	2,543,125	343,290	7,031	11,665,174
	(>5 yrs)	4,104	9,635,743	6,323,207	811,679	4,104	16,770,629
	(>10 yrs)	23	46,064	51,519	2,188	23	99,772
	(>15 yrs)	1	3,584	4,145	56	1	7,785
FY08 Total		65,111	\$ 39,137,524	\$ 11,005,278	\$ 2,513,726	65,111	\$ 52,656,528

Metropolitan St. Louis Sewer District
Delinquency Aging FY06 - FY11

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		# Accounts	\$\$\$			# Accounts	\$\$\$
FY09	(>= 3 mths & <6 mths)	20,840	\$3,223,108	\$124,444	\$119,989	20,840	\$ 3,467,541
	(>6 mths)	13,821	4,158,736	276,958	95,665	13,821	4,531,359
	(>1 yr)	14,837	8,440,048	1,058,587	770,173	14,837	10,268,807
	(>2 yrs)	7,361	7,158,772	1,283,761	253,670	7,361	8,696,203
	(>3 yrs)	7,992	10,549,780	3,065,808	336,525	7,992	13,952,112
	(>5 yrs)	4,381	8,981,471	4,986,770	799,341	4,381	14,767,582
	(>10 yrs)	786	2,894,604	2,935,293	310,420	786	6,140,318
	(>15 yrs)	1	3,571	4,526	56	1	8,153
FY09 Total		70,019	\$ 45,410,090	\$ 13,736,146	\$ 2,685,839	70,019	\$ 61,832,074
FY10	(>= 3 mths & <6 mths)	18,775	\$2,733,185	\$75,988	\$45,933	18,775	\$ 2,855,105
	(>6 mths)	12,243	\$3,766,694	\$144,307	\$90,441	12,243	4,001,442
	(>1 yr)	15,305	\$8,920,290	\$604,983	\$297,774	15,305	9,823,048
	(>2 yrs)	9,890	\$8,814,198	\$1,253,138	\$804,540	9,890	10,871,876
	(>3 yrs)	8,902	\$12,705,324	\$2,943,232	\$632,822	8,902	16,281,377
	(>5 yrs)	5,567	\$11,197,254	\$5,406,997	\$907,638	5,567	17,511,889
	(>10 yrs)	918	\$3,446,153	\$3,348,804	\$449,852	918	7,244,808
	(>15 yrs)	2	\$5,442	\$6,198	\$90	2	11,730
FY10 Total		71,602	\$ 51,588,540	\$ 13,783,647	\$ 3,229,089	71,602	\$ 68,601,276
FY11	(>= 3 mths & <6 mths)	19,687	\$3,273,384	\$116,572	\$55,889	19,687	\$ 3,445,845
	(>6 mths)*	17,371	\$4,989,497	\$230,300	\$99,541	17,371	5,319,338
	(>1 yr)	12,699	\$9,217,894	\$839,607	\$330,836	12,699	10,388,336
	(>2 yrs)	8,807	\$9,552,240	\$1,342,489	\$528,693	8,807	11,423,422
	(>3 yrs)	10,039	\$13,274,786	\$3,515,049	\$1,252,869	10,039	18,042,704
	(>5 yrs)	5,360	\$10,282,293	\$5,088,461	\$764,513	5,360	16,135,267
	(>10 yrs)	787	\$2,916,693	\$2,907,355	\$295,601	787	6,119,649
	(>15 yrs)	2	\$6,373	\$5,501	\$318	2	12,193
FY11 Total		74,752	\$ 53,513,160	\$ 14,045,332	\$ 3,328,261	74,752	\$ 70,886,753