

FUND 660 INFRASTRUCTURE PROJECTS

Exhibit MSD 16C

Total Planned Costs \$1,186,627,25

2011 Planned Costs \$160,418,000

ASSET MANAGEMENT- CAPACITY \$1,610,000.00

CONSTRUCTION						
			\$1,240,000.00			
7553	2001130A	CC-15 SEVEN PINES TO BENNINGTON PLACE SANITARY RELIEF PHASE II (SKME-033)		CRC	\$1,240,000.00	TIER 2
CARRYOVER			\$370,000.00			
3626	2000064	WHARF STREET PUMP STATION REPLACEMENT (P-110) (WW)		MRC	\$370,000.00	TIER 2

ASSET MANAGEMENT- RENEWAL \$13,200,000.00

CONSTRUCTION			\$11,270,000.00			
8000	2009065	INFRASTRUCTURE REPAIRS (REHABILITATION) (FY 2011)		VAR	\$3,800,000.00	
9571	2009065	INFRASTRUCTURE REPAIRS (REHABILITATION) (FY 2011) (AREA 2)		VAR	\$6,100,000.00	
7413	2009063	INFRASTRUCTURE REPAIRS (SANITARY/COMBINED - FY2011)		VAR	\$1,000,000.00	
8434	2009099	POWER SUPPLY IMPROVEMENTS AT VARIOUS SANITARY PUMP STATIONS PHASE III		VAR	\$370,000.00	TIER 2
CARRYOVER			\$203,000.00			
7305	2005138	WEST WATSON ROAD.- NANELL LANE PHASE II		MER	\$203,000.00	
DESIGN			\$1,727,000.00			
8700	2008172	DUCHESNE PARQUE NO. 1 PUMP STATION ELIMINATION (P-407) (DESIGN)		MER	\$154,000.00	2
8695	2010159	NEW ENGLAND TOWN CLIFF CAVE PUMP STATION (P-323) IMPROVEMENTS (DESIGN)		MAR	\$320,000.00	TIER 2
8572	2009218	NEW ENGLAND TOWN QUARRY PUMP STATION (P-307) (SKME-544) IMPROVEMENTS (DESIGN)		MAR	\$610,000.00	TIER 2
8663	2010116	OLD MILL CREEK SEWER REHABILITATION PHASE III - 14TH TO 2ND STREET (DESIGN)		MLC	\$643,000.00	

CITYSHED \$6,200,000.00

CONSTRUCTION			\$6,100,000.00			
8676	2003064A	MANCHESTER AVENUE COMBINED SEWER RELIEF - PHASE II		RDP	\$3,000,000.00	CMB
4683	2006049	PORTIS #3242 COMBINED SEWER IMPROVEMENTS		RDP	\$500,000.00	
8309	2003088B1	TOWER GROVE- MANCHESTER COMBINED SEWER SYSTEM PHASE II (UTAH & HUMPHREY STORM RELIEF SEW		RDP	\$2,600,000.00	CMB
DESIGN			\$100,000.00			
9570	2003107	GLAISE AND ROCK CREEK COMBINED SEWER RELIEF (PRELIMINARY DESIGN)(SUPPLEMENTAL)		GLS	\$100,000.00	

COMBINED SEWER OVERFLOW \$12,904,000.00

CONSTRUCTION			\$6,314,000.00			
7890	2006188	CSO - INTERCEPTOR & OUTFALL MODIFICATIONS PHASE III		VAR	\$870,000.00	
5749	2006037	CONTINGENCY CSO - MCKNIGHT RD SE OF HWY 40 CSO INTERCEPTOR (I-292)/OUTFALL		DER	\$2,400,000.00	TIER 1
9347	11048	CSO VOLUME REDUCTION - GREEN INFRASTRUCTURE (PILOT PROGRAM)		VAR	\$3,000,000.00	
9457	2003057	WEAVER AVENUE SANITARY RELIEF SEWER (SUPPLEMENTAL APPROPRIATION)		BLC	\$44,000.00	TIER 2
CARRYOVER			\$740,000.00			
7269	2006114	CSO - MACKLIND OUTFALL L-062 SEPARATION		RDP	\$740,000.00	
DESIGN			\$5,850,000.00			
7578	2007141	COMBINED SEWER AREA - INFLOW/INFILTRATION ASSESSMENT (FY2011) (SUPPLEMENTAL APPROPRIATION)		VAR	\$5,000,000.00	
8251	93078	WISE AND MABEL SEWER SEPARATION (DESIGN)		BLC	\$850,000.00	

SANITARY SEWER OVERFLOW

\$67,470,000.00

CONSTRUCTION		\$49,077,000.00				
9263	2008073A	BOPP SANITARY RELIEF I/I REDUCTION (SKME -611)	DER	\$1,050,000.00	TIER 1	
6596	2005053	BRIGHTWELL SANITARY RELIEF (SKME-213)	CLD	\$2,647,000.00	TIER 1	
6818	2005054	CAPILIA SANITARY RELIEF (SKME-511) (REHABILITATION)	GRA	\$110,000.00	TIER 1	
6078	89119C	CONTINGENCY COLDWATER SANITARY RELIEF SECTION A, PHASE III	CLD	\$6,800,000.00	TIER 1	
7623	2003083	COLDWATER SANITARY RELIEF SECTION B, C & D WET WEATHER STORAGE FACILITY TANK A	CLD	\$15,000,000.00		
9459	2003063A	CREVE COEUR CREEK SANITARY TRUNK SEWER RELIEF PHASE I (SUPPLEMENTAL APPROPRIATION)	CRC	\$2,000,000.00	TIER 1	
8361	2003063B1	CONTINGENCY CREVE COEUR CREEK SANITARY TRUNK SEWER RELIEF PHASE IIA	CRC	\$3,800,000.00	TIER 1	
7997	2009060	EASEMENT ACQUISITION FOR COMBINED / SANITARY PROJECTS (FY 2011)	VAR	\$2,000,000.00		
9566	10584	EASEMENT ACQUISITION FOR COMBINED / SANITARY PROJECTS (FY 2011)	VAR	\$1,350,000.00		
8538	2009197	FALLBROOK - DEVONDALE I/I REDUCTION (SKME -644 & 645)	DER	\$540,000.00	TIER 1	
6600	2005059	FOUNTAIN/ANTHONY LATERAL SANITARY RELIEF (SKME 236)	CLD	\$4,600,000.00	TIER 1	
6925	2006117	GLENDALE SECTION D SANITARY RELIEF (SKME-624)	DER	\$690,000.00	TIER 1	
8450	2006117A	GLENDALE SECTION D SANITARY RELIEF PHASE II (SKME-624) (I/I REDUCTION)	DER	\$1,000,000.00	TIER 1	
9260	2006170A	STONINGTON SANITARY RELIEF (SKME -652) (I/I REDUCTION)	DER	\$140,000.00	TIER 1	
6947	87154A	UPPER SUGAR CREEK SANITARY RELIEF SEC. C PHASE II	SUG	\$1,850,000.00	TIER 1	
8501	89088A	UR-07 BON HILLS SANITARY RELIEF PHASE II (REHABILITATION)	UCB	\$2,200,000.00	TIER 1	
8715	2006052B	VALLEY SANITARY RELIEF (SKME-014) PHASE II	CAU	\$3,300,000.00	TIER 1	
DESIGN		\$18,393,000.00				
8366	2007156	AYRES SANITARY RELIEF AND I/I REDUCTION (DESIGN)	GRA	\$424,000.00	TIER 1	
8612	2007056	CC-17 FOUR SEASONS BRANCH SANITARY RELIEF PHASE II (DESIGN)	CRC	\$259,000.00	TIER 1	
7579	2009162	CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - NORTH (FY2011) (SUPPLEMENTAL APPROPRIATIO	VAR	\$1,500,000.00		
8173	2009163	CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - SOUTH (FY2011) (SUPPLEMENTAL APPROPRIATIO	VAR	\$1,500,000.00		
8036	2003083	COLDWATER WET WEATHER STORAGE FACILITY TANK A (ENGINEERING CONSTRUCTION SERVICES)	CLD	\$350,000.00		
8730	2009278	CREVE COEUR CREEK WATERSHED SANITARY SEWER REHABILITATION (DESIGN)	CRC	\$421,000.00		
8677	2006040A	FEE FEE TRUNK SEWER (SKME-002) REHABILITATION AND I/I REDUCTION (DESIGN)	FEE	\$374,000.00	TIER 1	
8365	90027	GC-06 GRAVOIS CREEK TO BRIARSTONE AND GATES SANITARY RELIEF (DESIGN)	GRA	\$893,000.00	TIER 1	
8451	2006117B	GLENDALE SECTION D SANITARY RELIEF PHASE III (SKME-624) I/I REDUCTION (DESIGN)	DER	\$869,000.00	TIER 1	
8645	2010095	HERMITAGE I/I REDUCTION (SKME-615) (DESIGN)	DER	\$178,000.00	TIER 1	
9247	2010232	PRIVATE INFLOW/INFILTRATION PUBLIC ENGAGEMENT PROGRAM	VAR	\$500,000.00	TIER 1	
7576	2009164	RADAR RAINFALL DATA (FY2011)	VAR	\$120,000.00		
7573	2007140	SEPARATE SEWER AREA - INFLOW/INFILTRATION ASSESSMENT (FY2011) (SUPPLEMENTAL APPROPRIATION	VAR	\$3,500,000.00		
8716	2007266A	STREAM FLOW GAUGE OPERATION (USGS) (FY 2011)	VAR	\$550,000.00		
8719	2010172	STREAM FLOW WATER QUALITY SAMPLING (FY 2011)	VAR	\$425,000.00		
6762	2006125	UPPER JESKE PARK LATERAL SANITARY RELIEF (SKME-314) (DESIGN)	MAL	\$330,000.00	TIER 1	
7577	2007139	WATERSHED FACILITY PLANNING (FY2011 SUPPLEMENTAL APPROPRIATION)	VAR	\$6,200,000.00		
TREATMENT PLANT		\$59,034,000.00				
CONSTRUCTION		\$54,134,000.00				
8578	2009233	ARLEE & HOFFMEISTER STORM SEWER	MIS	\$168,000.00		
8722	2003061F	GRAND GLAIZE WWTP IMPROVEMENTS - MEDIUM VOLTAGE SWITCHGEAR (INSTALLATION)	GRG	\$66,000.00	TP	
8675	2003067B	LEMAY WWTP WET WEATHER EXPANSION OUTFALL SEWER	RDP	\$11,900,000.00		
8057	2006167A	LOWER MERAMEC RIVER WWTP PHASE II (DISINFECTION)	MER	\$5,000,000.00		
7636	2006168A	CONTINGENCY MISSOURI RIVER WWTP SECONDARY TREATMENT EXPANSION AND DISINFECTION FACILITIES (PARTIAL FUNDI	MOR	\$37,000,000.00		
CARRYOVER		\$1,200,000.00				
8028	2007239	LEMAY WWTP AERATION BLOWER MODIFICATIONS PHASE I	LEM	\$390,000.00	WWTP	

9401	2007239	LEMAY WWTP AERATION BLOWER MODIFICATIONS PHASE IB	LEM	\$620,000.00	WWTP
9402	2007239	LEMAY WWTP AERATION BLOWER MODIFICATIONS PHASE IC	LEM	\$190,000.00	WWTP
DESIGN		\$3,700,000.00			
9492	2006168	MISSOURI WWTP SECONDARY TREATMENT EXPANSION AND DISINFECTION AT VARIOUS TREATMENT PLANTS (VAR	\$3,700,000.00	

ASSET MANAGEMENT- CAPACITY \$5,400,000.00

CONSTRUCTION				\$2,900,000.00			
7630	2001140	CONTINGENCY	BAUMGARTNER & BLACK FOREST SANITARY REPLACEMENT PHASE I	MAT	\$2,700,000.00	TIER 2	
9548	11113		GRAND GLAIZE LAGOON WET WEATHER STORAGE IMPROVEMENTS	GRG	\$200,000.00	100	
CARRYOVER				\$2,500,000.00			
6337	93077D		INFRASTRUCTURE REPAIR 087P CAULKS CREEK A PHASE V	CAU	\$2,500,000.00	100.0	

ASSET MANAGEMENT- RENEWAL \$16,550,000.00

CONSTRUCTION				\$16,550,000.00			
8723	2010173	CONTINGENCY	CHAI HOUSE PUMP STATION (P-747) ELIMINATION	FEE	\$100,000.00	TIER 2	
8015	2009106		INFRASTRUCTURE REPAIRS (SANITARY/COMBINED - FY2012)	VAR	\$1,000,000.00		
8001	2009104		INFRASTRUCTURE REPAIRS(REHABILITATION)(FY 2012)	VAR	\$15,000,000.00		
8277	2008137	CONTINGENCY	LEMAY WWTP MAINTENANCE BUILDING STRUCTURAL REPAIR	LEM	\$300,000.00	WWTP	
9322	2006109C	CONTINGENCY	ST. LOUIS FLOOD PROTECTION SYSTEM - CORPS OF ENGINEERS	VR	\$150,000.00		

COMBINED SEWER OVERFLOW \$7,060,000.00

CONSTRUCTION				\$700,000.00			
5691	2005104	CONTINGENCY	CSO - CLAYTONIA TERRACE AND DALE AVE CSO INTERCEPTOR (I-101A, 101B/L-126, 127) SEPARATION	DER	\$700,000.00	TIER 2	
CARRYOVER				\$360,000.00			
6984	2003146		CSO - GREENBRIAR COMBINED SEWER SEPARATION	DER	\$360,000.00		
DESIGN				\$6,000,000.00			
7992	2007141		COMBINED SEWER AREA - INFLOW/INFILTRATION ASSESSMENT (FY2012) (SUPPLEMENTAL APPROPRIATION)	VAR	\$4,000,000.00		
9454	11109		LOWER & MIDDLE RDP CSO CONTROLS SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	RDP	\$2,000,000.00		

SANITARY SEWER OVERFLOW \$17,775,000.00

CONSTRUCTION				\$7,145,000.00			
9475	11099		CLAYRIDGE - BRANDY SANITARY RELIEF	MAT	\$300,000.00		
9213	2010217	CONTINGENCY	DELLWOOD SANITARY TRUNK SEWER REHABILITATION	MAL	\$750,000.00	TIER 1	
7998	2009103		EASEMENT ACQUISITION FOR COMBINED / SANITARY PROJECTS (FY 2012)	VAR	\$2,000,000.00		
8733	11112		EDGEWOOD SANITARY RELIEF (BP-592) (BP-301)	MAL	\$870,000.00	TIER 1	
8697	2010164		ELTON PUMP STATION (P-307) ELIMINATION	MCK	\$310,000.00		
8323	2006082A		FOREST VALLEY ODOR CONTROL PHASE II	KIE	\$260,000.00		
8646	2010095		HERMITAGE I/I REDUCTION (SKME-615)	DER	\$2,000,000.00	TIER 1	
9527	11111		NECTAR I/I REDUCTION (BP-290)	MAL	\$435,000.00		
6764	2006051		SPRINGDALE LATERAL SANITARY RELIEF (SKME-305)	MAL	\$220,000.00	TIER 1	
DESIGN				\$10,630,000.00			
8002	2009162		CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - NORTH (FY2012) (SUPPLEMENTAL APPROPRIATIO	VAR	\$1,500,000.00		
8172	2009163		CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - SOUTH (FY2012) (SUPPLEMENTAL APPROPRIATIO	VAR	\$1,500,000.00		
8712	2010171		DC-06 DEER CREEK SANITARY RELIEF PHASE III AND I/I REDUCTION (DESIGN)	DER	\$400,000.00		
9476	11110		DEER CREEK SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)	DER	\$600,000.00		
7999	2009164		RADAR RAINFALL DATA (SUPPLEMENTAL APPROPRIATION FY2012)	VAR	\$130,000.00		
7991	2007140		SEPARATE SEWER AREA - INFLOW/INFILTRATION ASSESSMENT (FY2012) (SUPPLEMENTAL APPROPRIATION)	VAR	\$1,500,000.00		
7993	2007139		WATERSHED FACILITY PLANNING (FY2012 SUPPLEMENTAL APPROPRIATION)	VAR	\$5,000,000.00		

TREATMENT PLANT \$93,986,000.00

CONSTRUCTION				\$91,066,000.00			
8220	2008131		BISSELL WWTP DISINFECTION FACILITIES	BIS	\$23,900,000.00	WWTP	

7637	2008179	COLDWATER TREATMENT PLANT DISINFECTION FACILITIES	CLD	\$7,100,000.00	WWTP
9388	11084	GRAND GLAIZE WWTP BRIDGE REPAIRS	GRG	\$66,000.00	
8222	2008133	LEMAY WWTP DISINFECTION FACILITIES	RDP	\$20,000,000.00	
9455	2006168A	MISSOURI RIVER WWTP SECONDARY TREATMENT EXPANSION AND DISINFECTION FACILITIES (SUPPLEMENTAL	MOR	\$40,000,000.00	
DESIGN		\$2,920,000.00			
8227	2008131	BISSELL WWTP DISINFECTION FACILITIES (ENGINEERING CONSTRUCTION SERVICES) (SUPPLEMENTAL)	BIS	\$1,150,000.00	WWTP
9504	2008179	COLDWATER TREATMENT PLANT DISINFECTION FACILITIES (ENGINEERING CONSTRUCTION SERVICES)(SUPPL	CLD	\$570,000.00	WWTP
8225	2008133	LEMAY WWTP DISINFECTION FACILITIES (ENGINEERING CONSTRUCTION SERVICES)(SUPPLEMENTAL)	RDP	\$1,200,000.00	

ASSET MANAGEMENT- CAPACITY \$17,795,000.00

CONSTRUCTION		\$17,495,000.00				
8620	2001140A		BAUMGARTNER & BLACK FOREST SANITARY REPLACEMENT PHASE II	MAT	\$2,800,000.00	TIER 2
8606	2009267	CONTINGENCY	BLANCHA DR. TO OLIVE BLVD. SEWER SEPARATION	UCB	\$136,000.00	TIER 2
8539	2009198	CONTINGENCY	CELLA - ROLLING ROCK - GLEN CREEK I/I REDUCTION (SKME -658, 659, & 657)	DER	\$2,900,000.00	TIER 2
5341	89143	CONTINGENCY	GC-11 GRAVOIS CREEK SANITARY RELIEF	GRA	\$400,000.00	TIER 2
7626	2006169		PROVIDENCE PLACE SANITARY RELIEF	MAT	\$800,000.00	TIER 2
8586	2009245		RIDGEMOOR DRIVE SEWER SEPARATION AND I/I REDUCTION (SKME-574)	BLC	\$2,000,000.00	
6876	2006050		RIVERSIDE AND YARNELL SANITARY RELIEF (SKME-400) (PARTIAL FUNDING)	FEN	\$6,100,000.00	TIER 2
8537	2009196	CONTINGENCY	TIEMANN & NONIE AVE. SANITARY SEWER REPLACEMENT	RDP	\$359,000.00	TIER 1
7609	2007068		TOPPING SANITARY RELIEF (SKME -421)	GRG	\$1,200,000.00	TIER 2
8596	2009255	CONTINGENCY	VALLEY PARK/GRAND GLAIZE DIVERSION & PUMP STATION	GRG	\$800,000.00	100
DESIGN		\$300,000.00				
8561	2009216		CAULKS CREEK TRUNK SEWER LINE A SANITARY REPLACEMENT (DESIGN)	CAU	\$300,000.00	

ASSET MANAGEMENT- RENEWAL \$36,780,000.00

CONSTRUCTION		\$36,460,000.00				
8694	93077J		INFRASTRUCTURE REPAIR #087P CAULKS CREEK "A" (P-750) PHASE VI CASING PIPE	CAU	\$500,000.00	100.0
8176	2009106A		INFRASTRUCTURE REPAIRS (SANITARY/COMBINED - FY2013)	VAR	\$4,000,000.00	
8177	2009104A		INFRASTRUCTURE REPAIRS(REHABILITATION)(FY 2013)	VAR	\$15,000,000.00	
9236	2010227		MACKENZIE PLACE PUMP STATION (P-325) STORAGE	RDP	\$260,000.00	
8664	2010116		OLD MILL CREEK SEWER REHABILITATION PHASE III - 14TH TO 2ND STREET	MLC	\$10,400,000.00	
8594	2009254	CONTINGENCY	PALM SEWER REPAIR/REPLACEMENT	RBR	\$6,300,000.00	
DESIGN		\$320,000.00				
9320	2010054		WEBSTER ACRES SANITARY SEWER REPLACEMENT (DESIGN)	MCK	\$320,000.00	TIER 2

CITYSHED \$19,793,000.00

CONSTRUCTION		\$19,793,000.00				
9552	11121	CONTINGENCY	CALVARY CEMETERY STORAGE BASIN (PROPERTY ACQUISITION)	BAD	\$500,000.00	
9586	11131		DOLAN PLACE 6700 BLOCK COMBINED SEWER RELIEF (ACQUISITION)	DLE	\$1,000,000.00	
9551			FREDERICK STREET BUYOUTS	BAD	\$2,000,000.00	
4713	94048		MAPLEWOOD - BLENDON COMBINED SEWER RELIEF PHASE I	RDP	\$12,500,000.00	
9565	2006049	CONTINGENCY	PORTIS #3242 COMBINED SEWER IMPROVEMENTS	RDP	\$293,000.00	
3414	2003088B		TOWER GROVE- MANCHESTER COMBINED SEWER SYSTEM PHASE II (TOWER GROVE PLACE STORM RELIEF SE	RDP	\$3,500,000.00	CMB

COMBINED SEWER OVERFLOW \$35,960,000.00

CONSTRUCTION		\$13,710,000.00				
7693	2003076D		CSO - JEFFERSON BARRACKS SUBSYSTEM NO. 72 INTERCEPTOR (I-122) SEPARATION	RDP	\$3,500,000.00	
9403			CSO VOLUME REDUCTION - GREEN INFRASTRUCTURE (2013)	VR	\$5,000,000.00	
8422	2009080	CONTINGENCY	HIGH SCHOOL DR. & MADGE AVE. SEWER SEPARATION	DER	\$210,000.00	INFLOW
6932	2007054	CONTINGENCY	RDP FOULWATER INTERCEPTOR REHABILITATION (PHASE I)	RDP	\$5,000,000.00	TIER 2
DESIGN		\$22,250,000.00				
8166	2007141		COMBINED SEWER AREA - INFLOW/INFILTRATION ASSESSMENT (FY2013) (SUPPLEMENTAL APPROPRIATION)	VAR	\$2,500,000.00	
8768			CSO - GINGRAS CREEK AND I/I REDUCTION (DESIGN)	BAD	\$2,250,000.00	TIER 1
9408			LEMAY WWTP SECONDARY IMPROVEMENTS (DESIGN)	RDP	\$1,500,000.00	
9413			LOWER & MIDDLE RDP CSO CONTROLS SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT) (2013)	RDP	\$11,000,000.00	
9410			MALINE CREEK CSO 051 TREATMENT FACILITY (DESIGN)	MAL	\$4,000,000.00	

SANITARY SEWER OVERFLOW**\$114,629,000.00**

CONSTRUCTION		\$73,050,000.00			
9528		BLACK CREEK - HADDINGTON COURT STORAGE TANK LAND ACQUISITION			\$2,000,000.00
8494	2000083	CONTINGENCY	BROOKTON WAY TO MERAMEC BOTTOM ROAD SANITARY RELIEF PHASE II	MER	\$5,300,000.00 TIER 1
6727	2003063C		CREVE COEUR CREEK SANITARY TRUNK SEWER RELIEF PHASE III (SKME-021)	CRC	\$3,300,000.00 TIER 1
8611	2009278		CREVE COEUR CREEK WATERSHED SANITARY SEWER REHABILITATION	CRC	\$4,700,000.00
8178	2010160		EASEMENT ACQUISITION FOR COMBINED / SANITARY PROJECTS (FY 2013)	VAR	\$2,000,000.00
8678	2006040A	CONTINGENCY	FEE FEE TRUNK SEWER (SKME-002) REHABILITATION AND I/I REDUCTION	FEE	\$3,650,000.00 TIER 1
6252	88088B	CONTINGENCY	FF-02 FEE FEE - ALAN SHEPARD I-270 SANITARY RELIEF PHASE V	FEE	\$1,700,000.00 TIER 1
8701	2010170		GALAXY (BP-491) SANITARY SEWER REHABILITATION AND I/I REDUCTION	FEE	\$1,000,000.00 TIER 1
8481	2006117B		GLENDALE SECTION D SANITARY RELIEF PHASE III (SKME-624) I/I REDUCTION	DER	\$2,000,000.00 TIER 1
9568	11122		GLENDALE SECTION D SANITARY RELIEF PHASE IV (SKME-624) I/I REDUCTION	DER	\$5,000,000.00 TIER 1
6376	90032B		GRAVOIS TRUNK (WHITECLIFF TO RDP) SANITARY RELIEF PHASE III (SKME -521)	GRA	\$13,300,000.00 TIER 1
8679	2009111A	CONTINGENCY	LILAC RIDGE SERVICE AREA SANITARY REPLACEMENT	MER	\$400,000.00
9261	2006122		MCKELVEY PROJECT "A" AND "B" SANITARY RELIEF (SKME-005)	FEE	\$5,500,000.00 TIER 1
9549	11114		PUBLIC I/I REDUCTION REHABILITATION	VAR	\$5,000,000.00
7596	2006170	CONTINGENCY	STONINGTON SANITARY RELIEF (SKME -652)	DER	\$2,600,000.00 TIER 1
6794	2005065		TAYLOR - FILLMORE - HARRISON SANITARY RELIEF (SKME-502 & 503)	GRA	\$3,800,000.00 TIER 1
6763	2006125		UPPER JESKE PARK LATERAL SANITARY RELIEF (SKME-314)	MAL	\$3,200,000.00 TIER 1
3412	90080C	CONTINGENCY	UPPER MALINE TRUNK SANITARY RELIEF PHASE III SECTION C	MAL	\$3,600,000.00 TIER 1
8613	2003095B		WEBSTER GROVES TRUNK "E" SANITARY REHABILITATION AND I/I REDUCTION PHASE II	DER	\$5,000,000.00 TIER 1
DESIGN		\$41,579,000.00			
8735			BELLEFONTAINE #2 LATERAL SANITARY RELIEF (SKME -308) (DESIGN)	MAL	\$320,000.00 TIER 1
8738			BISSELL HILLS SANITARY RELIEF / CALUMET I/I REDUCTION (SKME -307) (DESIGN)	MAL	\$400,000.00 TIER 2
9515			BISSELL-COLDWATER-MISSOURI-LEMAY SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT) (201	VAR	\$600,000.00
9529			BLACK CREEK - HADDINGTON COURT STORAGE TANK (PRE-DESIGN)		\$625,000.00
8766			BLACK CREEK I/I REDUCTION (DESIGN)	BLC	\$1,800,000.00 TIER 1
9580	2008073		BOPP SANITARY RELIEF (SKME -611) (DESIGN)	DER	\$130,000.00 TIER 1
8777			BRIGHTWELL I/I REDUCTION (DESIGN)	CLD	\$375,000.00 TIER 1
8788			BRINWOOD I/I REDUCTION (DESIGN)	CLD	\$700,000.00
8174	2009162		CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - NORTH (FY2013) (SUPPLEMENTAL APPROPRIATIO	VAR	\$1,500,000.00
8175	2009163		CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - SOUTH (FY2013) (SUPPLEMENTAL APPROPRIATIO	VAR	\$1,500,000.00
8764			CEDARCREST SANITARY RELIEF (SKME-561) I/I REDUCTION (DESIGN)	BLC	\$1,650,000.00
8762	11115		CLAVERACH PARK I/I REDUCTION AND SEWER SEPARATION (DESIGN)	BLC	\$400,000.00 TIER 1
7917	2003083A		COLDWATER SANITARY RELIEF SECTION B, C & D WET WEATHER STORAGE FACILITY TANK C (DESIGN)	CLD	\$2,745,000.00
8732	2010129		DACEY BRANCH I/I REDUCTION (BP-313) (DESIGN)	MAL	\$150,000.00 TIER 1
9525			DC-02 DEER CREEK SANITARY RELIEF TANK FACILITY (PRE-DESIGN)	DER	\$1,250,000.00
9524			DC-03 DEER CREEK SANITARY RELIEF STORAGE TANK (PRE-DESIGN)	DER	\$1,250,000.00 TIER 1
9511			DEER CREEK SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT) (2013)	DER	\$600,000.00
8756			DELCREST SANITARY RELIEF (SKME -565) I/I REDUCTION (DESIGN)	BLC	\$625,000.00 TIER 1
8790			DERHAKE I/I REDUCTION & CAPRI TO S.WATERFORD SANITARY RELIEF (DESIGN)	CLD	\$875,000.00
8771			FLORLAND SANITARY RELIEF PHASE I - I/I REDUCTION (DESIGN)	CLD	\$198,000.00 TIER 1
8744			FORESTATE AND TEXAS SANITARY RELIEF (SKME-513) (DESIGN)	GRA	\$425,000.00 TIER 1
6382	90032E		GRAVOIS TRUNK (WHITECLIFF TO RDP) SANITARY RELIEF PHASE VI (DESIGN) (SKME -521)	GRA	\$1,340,000.00 TIER 1
8753	2010194		HARMONY-ACORN SEWER SEPARATION AND I/I REDUCTION (DESIGN)	SEM	\$760,000.00 TIER 2
9355			JEFFERSON BARRACKS TUNNEL (PRE-DESIGN)	MAR	\$4,500,000.00

8787		LACKLAND I/I REDUCTION (DESIGN)	CLD	\$600,000.00	
8258	2007062	LANG ROYCE LATERAL SANITARY RELIEF (SKME -320) (DESIGN)	MAL	\$333,000.00	TIER 1
9519		LEMAY SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT) (2013)	V	\$600,000.00	
8785		LYNN HAVEN I/I REDUCTION (DESIGN)	CLD	\$200,000.00	
9235		MALINE I/I REDUCTION & SEWER REHABILITATION (BP-289) (DESIGN)	MAL	\$200,000.00	TIER 1
8746		MARIETA STORM SEPARATION PROJECT (BP-292) (DESIGN)	MAL	\$300,000.00	
9123		MCNULTY - PALLARDY I/I REDUCTION (DESIGN)	CLD	\$1,000,000.00	TIER 1
8782		MIDLAND SANITARY RELIEF - PRIVATE I/I REDUCTION (DESIGN)	CLD	\$525,000.00	TIER 1
9138		NORTH BADEN CREEK I/I REDUCTION (BP-612) (DESIGN)	BIS	\$250,000.00	
9248		OLDE ENGLISH I/I REMOVAL (DESIGN)	MCK	\$500,000.00	TIER 1
8741		PAGE TO TRENTON SANITARY RELIEF (DESIGN)	UCB	\$180,000.00	
8780		PICKWICK-BERNADINE-BIMINI SANITARY RELIEF (DESIGN)	GRA	\$400,000.00	TIER 1
9544		PRIVATE INFLOW/INFILTRATION PUBLIC ENGAGEMENT PROGRAM (2013)	VAR	\$500,000.00	TIER 1
8167	2009164	RADAR RAINFALL DATA (SUPPLEMENTAL APPROPRIATION FY2013)	VAR	\$130,000.00	
6935	2007065	ROCK HILL SANITARY RELIEF (SKME-618) (DESIGN)	DER	\$1,300,000.00	TIER 1
8783	2009195	ROSEMARY, PHILO & KATHLEEN SEWER SEPARATION (DESIGN)	RDP	\$440,000.00	TIER 2
8758		ROXBURY I/I REDUCTION (DESIGN)	BLC	\$700,000.00	
8168	2007140	SEPARATE SEWER AREA - INFLOW/INFILTRATION ASSESSMENT (FY2013) (SUPPLEMENTAL APPROPRIATION)	VAR	\$500,000.00	
8739	2007067	SHERWYN SANITARY RELIEF (SKME -651) & I/I REDUCTION (DESIGN)	DER	\$600,000.00	TIER 1
8775		ST MARIE SANITARY RELIEF I/I REDUCTION (DESIGN)	CLD	\$258,000.00	
8779		TUCKAWAY SANITARY REHABILITATION (DESIGN)	MAT	\$120,000.00	TIER 1
9526		UPPER DEER CREEK TANK FACILITY (PRE-DESIGN)	DER	\$500,000.00	
9523	90087	UR-10 MENDELL AND WOLTER SANITARY RELIEF (SKME-595) (DESIGN)	UCB	\$800,000.00	TIER 1
8169	2007139	WATERSHED FACILITY PLANNING (FY2013 SUPPLEMENTAL APPROPRIATION)	VAR	\$4,600,000.00	
9228	2003095D	WEBSTER GROVES TRUNK "E" SANITARY REHABILITATION AND I/I REDUCTION PHASE IV (DESIGN)	DER	\$400,000.00	TIER 1
6753	2003117	WIEGEL LATERAL SANITARY RELIEF (SKME-313) (DESIGN)	MAL	\$625,000.00	TIER 1
8485	2009152	WISMER - HUNTINGTON SANITARY RELIEF (SKME -592) (DESIGN)	UCB	\$300,000.00	TIER 1

TREATMENT PLANT

\$31,862,000.00

CONSTRUCTION		\$30,512,000.00				
9564	11117		COLDWATER CREEK WWTP DIGESTER CLEAN-OUT	CLD	\$1,500,000.00	WWTP
9398	2008133	CONTINGENCY	LEMAY WWTP DISINFECTION FACILITIES (SUPPLEMENTAL APPROPRIATION)	RDP	\$8,212,000.00	
9587	11132		LEMAY WWTP OUTFALL 002 ELIMINATION	RDP	\$3,300,000.00	
3603	95066F	CONTINGENCY	LOWER MERAMEC RIVER WWTP EDUCATIONAL/RECREATIONAL FACILITY	MER	\$500,000.00	TP
8018	2006168A	CONTINGENCY	MISSOURI RIVER WWTP SECONDARY TREATMENT EXPANSION AND DISINFECTION FACILITIES (SUPPLEMENTAL	MOR	\$17,000,000.00	
DESIGN		\$1,350,000.00				
9505	10324		CONSTRUCTION MANAGEMENT SERVICES - MISSOURI WWTP SECONDARY EXPANSION & DISINFECTION (SUPP	MOR	\$1,000,000.00	
9400	11094		PROSPECT HILL LANDFILL VERTICAL EXPANSION (DESIGN)	MAL	\$350,000.00	

ASSET MANAGEMENT- CAPACITY \$17,456,000.00

CONSTRUCTION		\$15,526,000.00			
8560	2009216	CAULKS CREEK TRUNK SEWER LINE A SANITARY REPLACEMENT	CAU	\$800,000.00	
8528	89132B	CC-14 CREVE COEUR CREEK SANITARY RELIEF (SKME-026) PHASE II	CRC	\$3,800,000.00	TIER 1
6832	89140	FF-11 FEE FEE CREEK SANITARY RELIEF	FEE	\$2,100,000.00	TIER 2
8264	2006041	FORESTWOOD SANITARY RELIEF (SKME-435)	MAT	\$3,400,000.00	TIER 2
8752	2010194	HARMONY-ACORN SEWER SEPARATION AND I/I REDUCTION	SEM	\$1,600,000.00	TIER 2
9259	89149A	SUN VALLEY I/I REDUCTION	MAL	\$1,226,000.00	TIER 2
6917	2007150	WOODSMILL SANITARY RELIEF (SKME-020)	CRC	\$2,600,000.00	TIER 2
DESIGN		\$1,930,000.00			
6907	2006034	CAULKS CREEK TRUNK SEWER (SKME-011) (DESIGN)	CAU	\$1,000,000.00	TIER 2
9250	2009279	COLLINGWOOD DRIVE SEWER SEPARATION (DESIGN)	UCB	\$180,000.00	TIER 1
7916	89154	FF-04 QUIET VILLAGE SANITARY RELIEF (DESIGN)	FEE	\$150,000.00	
9230	2007061	LADUE SUBTRUNK SANITARY RELIEF (SKME-654) (DESIGN)	DER	\$600,000.00	TIER 1

ASSET MANAGEMENT- RENEWAL \$29,261,000.00

CONSTRUCTION		\$28,061,000.00			
8332	2008172	DUCHESNE PARQUE NO. 1 PUMP STATION ELIMINATION (P-407)	MER	\$531,000.00	2
8412	2009106B	INFRASTRUCTURE REPAIRS (SANITARY/COMBINED - FY2014)	VAR	\$4,000,000.00	
8413	2009104B	INFRASTRUCTURE REPAIRS(REHABILITATION)(FY 2014)	VAR	\$15,000,000.00	
8696	2010159	NEW ENGLAND TOWN CLIFF CAVE PUMP STATION (P-323) IMPROVEMENTS	MAR	\$2,000,000.00	TIER 2
8570	2009218	NEW ENGLAND TOWN QUARRY PUMP STATION (P-307) (SKME-544) IMPROVEMENTS	MAR	\$5,230,000.00	TIER 2
8627	2010054	WEBSTER ACRES SANITARY SEWER REPLACEMENT	MCK	\$1,300,000.00	TIER 2
DESIGN		\$1,200,000.00			
9575	11125	CRITICAL INFRASTRUCTURE ASSESSMENT	VAR	\$1,200,000.00	

CITYSHED \$10,500,000.00

CONSTRUCTION		\$10,500,000.00			
8406	2003039A	HARLEM - BADEN RELIEF PHASE IV (HEBERT) (DETENTION BASIN)	HAR	\$4,500,000.00	
9554		JENNINGS STATION ROAD/NORTH BADEN BASIN - BUYOUTS	BAD	\$2,000,000.00	
9553		TILLIE-BADEN-NEWBY BUYOUTS	BAD	\$4,000,000.00	

COMBINED SEWER OVERFLOW \$46,880,000.00

CONSTRUCTION		\$35,880,000.00			
7632	2003077D	CSO - SOUTH COUNTY PARK SUBSYSTEM NO. 71 INTERCEPTOR (I-161) SEPARATION	RDP	\$1,680,000.00	TIER 2
9404		CSO VOLUME REDUCTION - GREEN INFRASTRUCTURE (2014)	VR	\$5,000,000.00	
9569	CONTINGENCY	LEMAY PUMP STATION NO. 1 REDUNDANT FORCE MAIN	LEM	\$15,000,000.00	
9407		LEMAY WWTP SECONDARY IMPROVEMENTS	RDP	\$10,000,000.00	
8207	93078	WISE AND MABEL SEWER SEPARATION	BLC	\$4,200,000.00	
DESIGN		\$11,000,000.00			
9414		LOWER & MIDDLE RDP CSO CONTROLS SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT) (2014)	RDP	\$11,000,000.00	

SANITARY SEWER OVERFLOW \$99,430,000.00

CONSTRUCTION		\$62,510,000.00			
7983	2007156	AYRES SANITARY RELIEF AND I/I REDUCTION	GRA	\$3,400,000.00	TIER 1
6485	2007056	CC-17 FOUR SEASONS BRANCH SANITARY RELIEF PHASE II	CRC	\$1,300,000.00	TIER 1
6588	2006036	COLDWATER SANITARY TRUNK SEWER SECTION A REHABILITATION (SKME -240)	CLD	\$15,000,000.00	TIER 1

8731	2010129		DACEY BRANCH I/I REDUCTION (BP-313)	MAL	\$2,250,000.00	TIER 1
9531			DC-02 DEER CREEK SANITARY RELIEF TANK FACILITY- LAND ACQUISITION	DER	\$1,000,000.00	
9530			DC-03 DEER CREEK SANITARY RELIEF STORAGE TANK - LAND ACQUISITION		\$3,000,000.00	
8411	2010160		EASEMENT ACQUISITION FOR COMBINED / SANITARY PROJECTS (FY 2014)	VAR	\$2,000,000.00	
6611	89157B		FF-15 MCKELVEY/R.R. TO ADIE SANITARY RELIEF PHASE III	FEE	\$8,200,000.00	
6757	2003106		FORESTWOOD LATERAL SANITARY RELIEF (SKME-321)	MAL	\$2,800,000.00	TIER 1
5338	90027		GC-06 GRAVOIS CREEK TO BRIARSTONE AND GATES SANITARY RELIEF	GRA	\$5,000,000.00	TIER 1
8302	2008142		HARTLAND TO GOTHLAND SEWER SEPARATION	CLD	\$3,260,000.00	TIER 2
8729			MALINE I/I REDUCTION & SEWER REHABILITATION (BP-289)	MAL	\$1,500,000.00	TIER 1
5357	90061	CONTINGENCY	MC-02 WATSON TO EDGAR ROAD SANITARY RELIEF	MCK	\$6,300,000.00	TIER 2
9532			UPPER DEER CREEK TANK FACILITY - LAND ACQUISITION	DER	\$1,500,000.00	
6576	90081A		UPPER MALINE TRUNK SANITARY RELIEF PHASE IVA	MAL	\$6,000,000.00	TIER 1
DESIGN			\$36,920,000.00			
9133			ALPINE DRIVE SEPARATE SEWER I/I REMOVAL (DESIGN)	GRA	\$180,000.00	
9229			BALLAS ROAD SUBTRUNK SOUTH I/I REDUCTION (DESIGN)	DER	\$300,000.00	
9145			BEAVER DAM STUDY AREA I/I REDUCTION (DESIGN)	GRG	\$575,000.00	
9147			BISSELL POINT I/I REDUCTION (BP-619) (DESIGN)	MRC	\$1,000,000.00	
9516			BISSELL-COLDWATER-MISSOURI-LEMAY SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT) (201	VAR	\$600,000.00	
9537			BLACK CREEK - HADDINGTON COURT STORAGE TANK (PRE-DESIGN) (SUPPLEMENTAL)		\$625,000.00	
8563	2009162		CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - NORTH (FY2014) (SUPPLEMENTAL APPROPRIATIO	VAR	\$1,500,000.00	
8564	2009163		CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - SOUTH (FY2014) (SUPPLEMENTAL APPROPRIATIO	VAR	\$1,500,000.00	
9465			CONSTRUCTION MANAGEMENT SERVICES - TANK FACILITIES TEAM (2014)	VAR	\$500,000.00	
9470			CONSTRUCTION MANAGEMENT SERVICES - TUNNEL FACILITIES TEAM (2014)	VAR	\$500,000.00	
6929	2006039		DAMMERT AND BROADWAY SANITARY RELIEF (SKME-551) (DESIGN)	MAR	\$1,000,000.00	TIER 1
9535			DC-02 DEER CREEK SANITARY RELIEF TANK FACILITY (PRE-DESIGN) (SUPPLEMENTAL)	DER	\$1,250,000.00	
9534			DC-03 DEER CREEK SANITARY RELIEF STORAGE TANK (PRE-DESIGN) (SUPPLEMENTAL)	DER	\$1,250,000.00	TIER 1
9512			DEER CREEK SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)(2014)	DER	\$600,000.00	
9171			DIXIE I/I REDUCTION (DESIGN)	CLD	\$1,200,000.00	
9169			DUCHESNE AND GOTT I/I REDUCTION (DESIGN)	CLD	\$900,000.00	
6812	2006040		FEE FEE TRUNK SEWER (SKME-002) (DESIGN)	FEE	\$270,000.00	TIER 1
9167			FLORISSANT I/I REDUCTION (DESIGN)	CLD	\$662,500.00	
8704	2006116A		FOREST BROOK & FF-07 SANITARY RELIEF (SKME-003 AND SKME-016) I/I REDUCTION (DESIGN)	FEE	\$1,000,000.00	TIER 1
7870	2009102		GRAND GLAIZE TRUNK SANITARY RELIEF I/I REDUCTION (SKME-417) (DESIGN)	GRG	\$375,000.00	TIER 1
9453	2010055		HOLLY DRIVE SEWER SEPARATION (DESIGN)	MCK	\$300,000.00	TIER 1
9153			ISABELLE I/I REDUCTION (DESIGN)	CLD	\$165,000.00	
9520			LEMAY SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT) (2014)	V	\$600,000.00	
8748			LOWER MERAMEC SANITARY RELIEF (BP-219) (DESIGN)	MER	\$500,000.00	
9141			LYNKIRK STUDY AREA I/I REDUCTION (DESIGN)	GRG	\$375,000.00	
9175			MACKENZIE I/I REDUCTION (DESIGN)	MCK	\$1,420,000.00	
9129			MALINE I/I REDUCTION & SEWER REHABILITATION (BP-288) (DESIGN)	MAL	\$600,000.00	TIER 1
9177			MARTIGNEY I/I REDUCTION (DESIGN)	MAR	\$1,650,000.00	
9163			NEWCASTLE I/I REDUCTION (DESIGN)	CLD	\$481,500.00	
8743			NORTH BADEN CREEK I/I REDUCTION (BP-532) (DESIGN)	BIS	\$375,000.00	
9151			PADDOCK CREEK I/I REDUCTION (PRIVATE) (DESIGN)	CLD	\$156,000.00	
9545			PRIVATE INFLOW/INFILTRATION PUBLIC ENGAGEMENT PROGRAM (2014)	VAR	\$500,000.00	TIER 1
9139			PROVIDENCE SANITARY RELIEF (SKME -640) (DESIGN)	DER	\$250,000.00	TIER 2
8565	2009164		RADAR RAINFALL DATA (SUPPLEMENTAL APPROPRIATION FY2014)	VAR	\$130,000.00	

9165	SECTION D I/I REDUCTION (DESIGN)	CLD	\$500,000.00	
9161	SELVIDGE AREA I/I REDUCTION (DESIGN)	FIS	\$250,000.00	
9155	STERLING PLACE SEPARATE SEWER I/I REMOVAL (DESIGN)	GRA	\$180,000.00	
8263	SUB-TRUNK #2 LATERAL SANITARY RELIEF (SKME -324) (DESIGN)	WAT	\$325,000.00	TIER 1
9126	UNIVERSITY CITY I/I REDUCTION - WEST (DESIGN)	UCB	\$3,300,000.00	TIER 1
9536	UPPER DEER CREEK TANK FACILITY (PRE-DESIGN) (SUPPLEMENTAL)	DER	\$500,000.00	
9173	VANCE ROAD WET WEATHER STORAGE (DESIGN)	FIS	\$7,500,000.00	
9533	WEBSTER GROVES TRUNK "E" SANITARY REHABILITATION AND I/I REDUCTION PHASE III (DESIGN)	DER	\$600,000.00	TIER 1
9143	WOODLAWN SANITARY RELIEF (DESIGN)	DER	\$475,000.00	

TREATMENT PLANT		\$250,000.00		
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CONSTRUCTION		\$250,000.00		
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8154	95066H1	LOWER MERAMEC RIVER WWTP SITE RESTORATION/LANDSCAPING IMPROVEMENTS (PHASE II)	MER	\$250,000.00
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ASSET MANAGEMENT- CAPACITY \$1,000,000.00

CONSTRUCTION		\$1,000,000.00		
8617	2009279	COLLINGWOOD DRIVE SEWER SEPARATION	UCB	\$1,000,000.00 TIER 1

ASSET MANAGEMENT- RENEWAL \$22,150,000.00

CONSTRUCTION		\$20,950,000.00		
9193		INFRASTRUCTURE REPAIRS (SANITARY/COMBINED - FY2015)	VAR	\$5,000,000.00
9195		INFRASTRUCTURE REPAIRS(REHABILITATION)(FY 2015)	VAR	\$15,000,000.00
8750	2010193	KINGSTON I/I REDUCTION AND PUMP STATION ELIMINATION	MAR	\$450,000.00 TIER 2
9389		PUMP STATION REPLACEMENT PROJECTS (FY 2015)	VAR	\$500,000.00
DESIGN		\$1,200,000.00		
9576	11125	CRITICAL INFRASTRUCTURE ASSESSMENT (SUPPLEMENTAL APPROPRIATION)	VAR	\$1,200,000.00

CITYSHED \$7,400,000.00

CONSTRUCTION		\$6,250,000.00		
9550	2003039B	HARLEM - BADEN RELIEF PHASE IV (HEBERT) (IMPROVEMENTS FROM BASIN TO HAMILTON TRUNK)	HAR	\$6,250,000.00
DESIGN		\$1,150,000.00		
9579	2003039A	HARLEM - BADEN RELIEF PHASE IV (HEBERT) (DESIGN) (SUPPLEMENTAL APPROPRIATION)	HAR	\$850,000.00
9555		JENNINGS STATION ROAD/NORTH BADEN BASIN (DESIGN)	BAD	\$300,000.00

COMBINED SEWER OVERFLOW \$58,400,000.00

CONSTRUCTION		\$43,750,000.00		
8767		CSO - GINGRAS CREEK I/I REDUCTION	BAD	\$12,750,000.00 TIER 1
9405		CSO VOLUME REDUCTION - GREEN INFRASTRUCTURE (2015)	VR	\$5,000,000.00
9409		MALINE CREEK CSO 051 TREATMENT FACILITY	MAL	\$21,000,000.00
9412		MALINE CREEK CSO 052 STORAGE FACILITY	MAL	\$5,000,000.00
DESIGN		\$14,650,000.00		
9415		LOWER & MIDDLE RDP CSO CONTROLS SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT) (2015)	RDP	\$9,500,000.00
9506		RDP FOULWATER INTERCEPTOR REHABILITATION PHASE II (DESIGN)(SUPPLEMENTAL)	RDP	\$650,000.00 TIER 2
9417		RDP TRIBUTARIES (DEER CREEK) CONTROLS SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)(2015)	RDP	\$4,500,000.00

SANITARY SEWER OVERFLOW \$136,784,500.00

CONSTRUCTION		\$98,754,500.00		
7436		BELLEFONTAINE #2 LATERAL SANITARY RELIEF (SKME -308)	MAL	\$427,000.00 TIER 1
7441		BISSELL HILLS SANITARY RELIEF / CALUMET I/I REDUCTION (SKME -307)	MAL	\$6,600,000.00 TIER 2
8765		BLACK CREEK I/I REDUCTION	BLC	\$7,200,000.00 TIER 1
8162	2008073	BOPP SANITARY RELIEF (SKME -611)	DER	\$750,000.00 TIER 1
8763		CEDARCREST SANITARY RELIEF (SKME-561) I/I REDUCTION	BLC	\$9,350,000.00
8761	11115	CLAVERACH PARK I/I REDUCTION AND SEWER SEPARATION	BLC	\$2,200,000.00 TIER 1
7918	2003083A	COLDWATER SANITARY RELIEF SECTION B, C & D WET WEATHER STORAGE FACILITY TANK C	CLD	\$15,555,000.00
8713	2010171	DC-06 DEER CREEK SANITARY RELIEF PHASE III AND I/I REDUCTION	DER	\$4,300,000.00
7467		DELCREST SANITARY RELIEF (SKME -565) I/I REDUCTION	BLC	\$1,875,000.00 TIER 1
9191		EASEMENT ACQUISITION FOR COMBINED / SANITARY PROJECTS (FY 2015)	VAR	\$2,000,000.00
5335		FORESTATE AND TEXAS SANITARY RELIEF (SKME-513)	GRA	\$1,275,000.00 TIER 1
6379	90032C	GRAVOIS TRUNK (WHITECLIFF TO RDP) SANITARY RELIEF PHASE IV & V (SKME -521)	GRA	\$14,200,000.00 TIER 1
7516	2007062	LANG ROYCE LATERAL SANITARY RELIEF (SKME -320)	MAL	\$997,500.00 TIER 1
8747		LOWER MERAMEC SANITARY RELIEF (BP-219)	MER	\$1,500,000.00

9127		MALINE I/I REDUCTION & SEWER REHABILITATION (BP-288)	MAL	\$1,800,000.00	TIER 1
8745		MARIETA STORM SEPARATION PROJECT (BP-292)	MAL	\$1,500,000.00	
9137		NORTH BADEN CREEK I/I REDUCTION (BP-612)	BIS	\$750,000.00	
9249		OLDE ENGLISH I/I REMOVAL	MCK	\$1,500,000.00	TIER 1
8740		PAGE TO TRENTON SANITARY RELIEF	UCB	\$975,000.00	
7584	2007065	ROCK HILL SANITARY RELIEF (SKME -618)	DER	\$8,000,000.00	TIER 1
8757		ROXBURY I/I REDUCTION	BLC	\$2,100,000.00	
7592	2007067	SHERWYN SANITARY RELIEF (SKME -651) & I/I REDUCTION	DER	\$3,500,000.00	TIER 1
5400	90087	UR-10 MENDELL AND WOLTER SANITARY RELIEF (SKME-595)	UCB	\$4,000,000.00	TIER 1
8615	2003095D	WEBSTER GROVES TRUNK "E" SANITARY REHABILITATION AND I/I REDUCTION PHASE IV	DER	\$5,000,000.00	TIER 1
7622	2009152	WISMER - HUNTINGTON SANITARY RELIEF (SKME -592)	UCB	\$1,400,000.00	TIER 2

DESIGN		\$38,030,000.00			
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9188		BADEN CREEK EXTENSION (BP-001) (DESIGN)	BAD	\$875,000.00	
8828		BISSELL POINT WATERSHED I/I REMOVAL (FY 2015) (DESIGN)	VR	\$625,000.00	TIER 1
9517		BISSELL-COLDWATER-MISSOURI-LEMAY SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT) (201	VAR	\$600,000.00	
9538		BP-198 INTERIM TANK FACILITY (PRE-DESIGN)	DER	\$250,000.00	
9463		CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - NORTH (FY2015) (SUPPLEMENTAL APPROPRIATIO	VAR	\$1,500,000.00	
9461		CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - SOUTH (FY2015) (SUPPLEMENTAL APPROPRIATIO	VAR	\$1,500,000.00	
8894		COLDWATER CREEK WATERSHED I/I REMOVAL (FY 2015) (DESIGN)	CLD	\$375,000.00	TIER 1
9178		COLDWATER SANITARY RELIEF SECTION B, C & D - SECTION B REHABILITATION (DESIGN)	CLD	\$2,025,000.00	
9466		CONSTRUCTION MANAGEMENT SERVICES - TANK FACILITIES TEAM (2015)	VAR	\$500,000.00	
9469		CONSTRUCTION MANAGEMENT SERVICES - TUNNEL FACILITIES TEAM (2015)	VAR	\$500,000.00	
9364		DC-02 DEER CREEK SANITARY RELIEF TANK FACILITY (DESIGN)	DER	\$2,500,000.00	
9184		DC-03 DEER CREEK SANITARY RELIEF STORAGE TANK (DESIGN)	DER	\$2,500,000.00	TIER 1
9513		DEER CREEK SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)(2015)	DER	\$600,000.00	
9357		DIAMOND PARK STORAGE FACILITY (DESIGN)	UCB	\$3,500,000.00	TIER 1
9351		FENTON WWTP ELIMINATION TUNNEL (PRE-DESIGN)	MER	\$6,000,000.00	
6384	90032F	GRAVOIS TRUNK (WHITECLIFF TO RDP) SANITARY RELIEF PHASE VII (DESIGN) (SKME -521)	GRA	\$1,700,000.00	TIER 1
8261	2007060	HERMITAGE SANITARY RELIEF (SKME-615) (DESIGN)	DER	\$625,000.00	TIER 1
9354		JEFFERSON BARRACKS TUNNEL (DESIGN)	MAR	\$4,500,000.00	
9521		LEMAY SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT) (2015)	V	\$600,000.00	
8960		LEMAY WATERSHED I/I REMOVAL (FY 2015) (DESIGN)	V	\$1,000,000.00	TIER 1
9026		LOWER MERAMEC WATERSHED I/I REMOVAL (FY 2015) (DESIGN)		\$750,000.00	TIER 1
9091		MISSOURI RIVER WATERSHED I/I REMOVAL (FY 2015) (DESIGN)		\$250,000.00	TIER 1
9546		PRIVATE INFLOW/INFILTRATION PUBLIC ENGAGEMENT PROGRAM (2015)	VAR	\$500,000.00	TIER 1
9203		RADAR RAINFALL DATA (FY2015)	VAR	\$130,000.00	
9359		SENECA PRIVATE I/I REDUCTION (DESIGN)	UCB	\$375,000.00	TIER 1
9356		UNIVERSITY CITY I/I REDUCTION - EAST (DESIGN)	UCB	\$2,500,000.00	TIER 1
9363		UPPER DEER CREEK TANK FACILITY (DESIGN)	DER	\$1,000,000.00	
9361		WEST LOCKWOOD SANITARY RELIEF (DESIGN)	DER	\$250,000.00	

TREATMENT PLANT		\$1,500,000.00			
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CONSTRUCTION		\$1,500,000.00			
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9399	11094	PROSPECT HILL LANDFILL VERTICAL EXPANSION	MAL	\$1,500,000.00	
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ASSET MANAGEMENT- CAPACITY \$9,285,000.00

CONSTRUCTION		\$9,285,000.00			
6908	2006034	CAULKS CREEK TRUNK SEWER (SKME-011) PHASE I	CAU	\$4,000,000.00	TIER 2
5329	89154	FF-04 QUIET VILLAGE SANITARY RELIEF	FEE	\$685,000.00	TIER 1
7514	2007061	LADUE SUBTRUNK SANITARY RELIEF (SKME-654)	DER	\$4,600,000.00	TIER 1

ASSET MANAGEMENT- RENEWAL \$21,700,000.00

CONSTRUCTION		\$20,500,000.00			
9194		INFRASTRUCTURE REPAIRS (SANITARY/COMBINED - FY2016)	VAR	\$5,000,000.00	
9196		INFRASTRUCTURE REPAIRS(REHABILITATION)(FY 2016)	VAR	\$15,000,000.00	
9390		PUMP STATION REPLACEMENT PROJECTS (FY 2016)	VAR	\$500,000.00	
DESIGN		\$1,200,000.00			
9577	11125	CRITICAL INFRASTRUCTURE ASSESSMENT (SUPPLEMENTAL APPROPRIATION)	VAR	\$1,200,000.00	

CITYSHED \$6,500,000.00

CONSTRUCTION		\$4,000,000.00			
9556	2003039C	HARLEM - BADEN RELIEF PHASE IV (HEBERT) (GOODFELLOW TO HAMILTON)	HAR	\$3,000,000.00	
9557		SULLIVAN-HEBERT-PALM BUYOUTS	RBR	\$1,000,000.00	
DESIGN		\$2,500,000.00			
9560		CALVARY CEMETERY STORAGE BASIN (DESIGN)	BAD	\$500,000.00	
9562		DEGIVERVILLE COMBINED SEWER RELOCATION (DESIGN)	BLA	\$500,000.00	
9559		FREDERICK STREET SEWER IMPROVEMENTS (DESIGN)	BAD	\$500,000.00	
9563		GASLIGHT SQUARE SEWER IMPROVEMENTS (DESIGN)	MRC	\$500,000.00	
9558		TILLIE-BADEN-NEWBY SEWER IMPROVEMENTS (DESIGN)	BAD	\$500,000.00	

COMBINED SEWER OVERFLOW \$25,800,000.00

CONSTRUCTION		\$11,500,000.00			
9406		CSO VOLUME REDUCTION - GREEN INFRASTRUCTURE (2016)	VR	\$5,000,000.00	
6933	2007054	RDP FOULWATER INTERCEPTOR REHABILITATION (PHASE II)	RDP	\$6,500,000.00	
DESIGN		\$14,300,000.00			
5757	2007051	CSO - MCKNIGHT RD #2737 CSO INTERCEPTOR (I-298)/OUTFALL (DESIGN)	DER	\$300,000.00	TIER 1
9416		LOWER & MIDDLE RDP CSO CONTROLS SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)(2016)	RDP	\$9,500,000.00	
9418		RDP TRIBUTARIES (DEER CREEK) CONTROLS SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)(2016)	RDP	\$4,500,000.00	

SANITARY SEWER OVERFLOW \$134,322,750.00

CONSTRUCTION		\$118,904,750.00			
9132		ALPINE DRIVE SEPARATE SEWER I/I REMOVAL	GRA	\$420,000.00	
9148		BALLAS ROAD SUBTRUNK SOUTH I/I REDUCTION	DER	\$4,000,000.00	
9144		BEAVER DAM STUDY AREA I/I REDUCTION	GRG	\$1,725,000.00	
9146		BISSELL POINT I/I REDUCTION (BP-619)	MRC	\$3,000,000.00	
8796		BISSELL POINT WATERSHED I/I REMOVAL (FY 2016)	VR	\$2,500,000.00	TIER 1
8776		BRIGHTWELL I/I REDUCTION	CLD	\$1,125,000.00	TIER 1
8786		BRINWOOD I/I REDUCTION	CLD	\$2,100,000.00	
8862		COLDWATER CREEK WATERSHED I/I REMOVAL (FY 2016)	CLD	\$1,500,000.00	TIER 1
6930	2006039	DAMMERT AND BROADWAY SANITARY RELIEF (SKME-551)	MAR	\$5,200,000.00	TIER 1
9541		DC-02 DEER CREEK SANITARY RELIEF TANK FACILITY - SITE PREPARATION	DER	\$3,000,000.00	
9540		DC-03 DEER CREEK SANITARY RELIEF STORAGE TANK - SITE PREPARATION		\$3,000,000.00	

8789	DERHAKE I/I REDUCTION & CAPRI TO S.WATERFORD SANITARY RELIEF	CLD	\$2,625,000.00	
9170	DIXIE I/I REDUCTION		\$3,600,000.00	
9168	DUCHESNE AND GOTT I/I REDUCTION		\$2,700,000.00	
9192	EASEMENT ACQUISITION FOR COMBINED / SANITARY PROJECTS (FY 2016)	VAR	\$2,000,000.00	
9358 11079	FAIRLIGHT AND BRIGHTLING SEWER SEPARATION	UCB	\$100,000.00	TIER 1
6813 2006040	FEE FEE TRUNK SEWER (SKME-002)	FEE	\$1,290,000.00	TIER 1
3553 89158A	FF-16 SCHUETZ - MEADOWSIDE TO PAGE SANITARY RELIEF PHASE I	FEE	\$4,000,000.00	TIER 1
9166	FLORISSANT I/I REDUCTION		\$1,987,500.00	
8770	FLORLAND SANITARY RELIEF PHASE I - I/I REDUCTION	CLD	\$462,000.00	TIER 1
9350 2006116A	FOREST BROOK & FF-07 SANITARY RELIEF (SKME-003 AND SKME-016) I/I REDUCTION	FEE	\$3,000,000.00	TIER 1
7871 2009102	GRAND GLAIZE TRUNK SANITARY RELIEF I/I REDUCTION (SKME-417)	GRG	\$1,125,000.00	TIER 1
6383 90032E	GRAVOIS TRUNK (WHITECLIFF TO RDP) SANITARY RELIEF PHASE VI (SKME -521)	GRA	\$12,000,000.00	TIER 1
8628 2010055	HOLLY DRIVE SEWER SEPARATION	MCK	\$1,300,000.00	TIER 1
9152	ISABELLE I/I REDUCTION		\$385,000.00	
9234	LACKLAND I/I REDUCTION	CLD	\$1,800,000.00	
9130	LADUE ESTATES SANITARY RELIEF	DER	\$150,000.00	
8928	LEMAY WATERSHED I/I REMOVAL (FY 2016)	V	\$4,000,000.00	TIER 1
8994	LOWER MERAMEC WATERSHED I/I REMOVAL (FY 2016)		\$3,000,000.00	TIER 1
9140	LYNKIRK STUDY AREA I/I REDUCTION	GRG	\$1,125,000.00	
8784	LYNN HAVEN I/I REDUCTION	CLD	\$1,770,000.00	
9124	MCNULTY - PALLARDY I/I REDUCTION	CLD	\$3,397,500.00	TIER 1
8781	MIDLAND SANITARY RELIEF - PRIVATE I/I REDUCTION	CLD	\$1,575,000.00	TIER 1
9059	MISSOURI RIVER WATERSHED I/I REMOVAL (FY 2016)		\$1,000,000.00	TIER 1
9162	NEWCASTLE I/I REDUCTION		\$1,443,750.00	
8742	NORTH BADEN CREEK I/I REDUCTION (BP-532)	BIS	\$1,125,000.00	
9150	PADDOCK CREEK I/I REDUCTION (PRIVATE)		\$364,000.00	
5379	PICKWICK-BERNADINE-BIMINI SANITARY RELIEF	GRA	\$1,200,000.00	TIER 1
7569	PROVIDENCE SANITARY RELIEF (SKME -640)	DER	\$750,000.00	TIER 2
8536 2009195	ROSEMARY, PHILO & KATHLEEN SEWER SEPARATION	RDP	\$2,138,000.00	TIER 2
9164	SECTION D I/I REDUCTION		\$1,500,000.00	
9160	SELVIDGE AREA I/I REDUCTION	FIS	\$1,125,000.00	
8774	ST MARIE SANITARY RELIEF I/I REDUCTION	CLD	\$602,000.00	
9154	STERLING PLACE SEPARATE SEWER I/I REMOVAL	GRA	\$420,000.00	
7597	SUB-TRUNK #2 LATERAL SANITARY RELIEF (SKME -324)	WAT	\$2,000,000.00	TIER 1
8778	TUCKAWAY SANITARY REHABILITATION	MAT	\$1,125,000.00	TIER 1
9542	UPPER DEER CREEK TANK FACILITY - SITE PREPARATION	DER	\$600,000.00	
6577 90081B	UPPER MALINE TRUNK SANITARY RELIEF PHASE IV SECTION B	MAL	\$14,000,000.00	TIER 1
9131	VILLA COUBLAY SANITARY RELIEF	DER	\$250,000.00	
8614 2003095C	WEBSTER GROVES TRUNK "E" SANITARY REHABILITATION AND I/I REDUCTION PHASE III	DER	\$5,000,000.00	TIER 1
6754 2003117	WIEGEL LATERAL SANITARY RELIEF (SKME-313)	MAL	\$1,875,000.00	TIER 1
9142	WOODLAWN SANITARY RELIEF	DER	\$1,425,000.00	
DESIGN			\$15,418,000.00	
8829	BISSELL POINT WATERSHED I/I REMOVAL (FY 2016) (DESIGN)	VR	\$625,000.00	TIER 1
9518	BISSELL-COLDWATER-MISSOURI-LEMAY SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT) (201	VAR	\$600,000.00	
9543	BLACK CREEK - HADDINGTON COURT STORAGE TANK (DESIGN)		\$1,250,000.00	
9539	BP-198 INTERIM TANK FACILITY (PRE-DESIGN) (SUPPLEMENTAL)	DER	\$250,000.00	
9464	CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - NORTH (FY2016) (SUPPLEMENTAL APPROPRIATIO	VAR	\$1,500,000.00	

9462	CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - SOUTH (FY2016) (SUPPLEMENTAL APPROPRIATIO	VAR	\$1,500,000.00	
8895	COLDWATER CREEK WATERSHED I/I REMOVAL (FY 2016) (DESIGN)	CLD	\$375,000.00	TIER 1
9467	CONSTRUCTION MANAGEMENT SERVICES - TANK FACILITIES TEAM (2016)	VAR	\$500,000.00	
9468	CONSTRUCTION MANAGEMENT SERVICES - TUNNEL FACILITIES TEAM (2016)	VAR	\$500,000.00	
7418 2003063F	CREVE COEUR CREEK SANITARY TRUNK SEWER RELIEF PHASE VI (DESIGN) (SKME -021)	CRC	\$1,200,000.00	TIER 1
9514	DEER CREEK SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT)(2016)	DER	\$600,000.00	
9185	E. WATSON SEPARATE SEWER I/I REMOVAL (DESIGN)	GRA	\$150,000.00	TIER 1
9522	LEMAY SANITARY SYSTEM IMPROVEMENTS (WATERSHED CONSULTANT) (2016)	V	\$600,000.00	
8961	LEMAY WATERSHED I/I REMOVAL (FY 2016) (DESIGN)	V	\$1,000,000.00	TIER 1
9128	LOWER MERAMEC WATERSHED I/I REMOVAL (FY 2016) (DESIGN)		\$750,000.00	TIER 1
9122	MARTIGNEY AND FORDER SANITARY RELIEF (SKME -538) (DESIGN)	MAR	\$1,950,000.00	TIER 1
9092	MISSOURI RIVER WATERSHED I/I REMOVAL (FY 2016) (DESIGN)		\$250,000.00	TIER 1
9547	PRIVATE INFLOW/INFILTRATION PUBLIC ENGAGEMENT PROGRAM (2016)	VAR	\$500,000.00	TIER 1
9204	RADAR RAINFALL DATA (FY2016)	VAR	\$130,000.00	
9186	RETFORD I/I REDUCTION (DESIGN)	CLD	\$435,500.00	
9353	RIDGEWOOD DRIVE SEPARATE SEWER I/I REMOVAL (DESIGN)	GRA	\$275,000.00	
9360	SENECA PUBLIC I/I REDUCTION (DESIGN)	UCB	\$200,000.00	TIER 1
8265	SUB-TRUNK #3 LATERAL SANITARY RELIEF (SKME -302) (DESIGN)	WAT	\$277,500.00	TIER 1