

Metropolitan St. Louis Sewer District Projects Appropriated FY 2006-2010

FY 06-10 TOTAL APPROPRIATIONS \$933,399,203

| <i>ID #</i> | <i>PROJ #</i> | <i>PROJ NAME</i> | <i>APPROP. AMOUNT</i> | |
|-------------------------|-----------------------------------|--|-----------------------|----------------------|
| FISCAL YEAR 2006 | | | FY TOTAL | \$196,329,000 |
| Fund: 101 | GENERAL FUND | | FUND TOTAL | \$1,350,000 |
| 6844 | 98060 | STREAM FLOW GAUGE OPERATION AND MAINTENANCE (FY 2006) | | \$800,000.00 |
| 6846 | 2004060 | STREAMBANK MITIGATION PROGRAM DEVELOPMENT | | \$100,000.00 |
| 6845 | 2001035 | URBAN STREAM STABILITY EXPERT SYSTEM (USSES) (SUPPLEMENTAL APPROPRI | | \$450,000.00 |
| Fund: 102 | IMPROVEMENT FUND | | FUND TOTAL | \$6,367,000 |
| 7277 | 2005118 | INFRASTRUCTURE REPAIRS (OPERATIONS - FY2006) | | \$2,400,000.00 |
| 7405 | 2005118A | INFRASTRUCTURE REPAIRS (OPERATIONS - FY2006)(SUPPLEMENTAL APPROPRIAT | | \$1,800,000.00 |
| 7183 | 2005122 | STORMWATER FACILITY PLANNING | | \$1,625,000.00 |
| 7795 | 2005122A | STORMWATER FACILITY PLANNING - CONTOUR MAPPING | | \$375,000.00 |
| 7240 | 2005126 | UNIVERSITY CITY BRANCH OF RIVER DES PERES - CORPS OF ENGINEERS STUDY | | \$167,000.00 |
| Fund: 564 | COLDWATER CREEK OMCI | | FUND TOTAL | \$1,846,000 |
| 6117 | 2001116 | FLAMINGO PARK CHANNEL REPLACEMENT (CLD-14) | | \$1,665,000.00 |
| 6978 | 2003143 | LACKLAND AND DRIVER STORM IMPROVEMENT | | \$110,000.00 |
| 7029 | 2004050 | MEADOWGRASS DRIVE AND ST. CATHERINE STREET STORM IMPROVEMENT | | \$71,000.00 |
| Fund: 565 | CREVE COEUR FRONTENAC OMCI | | FUND TOTAL | \$415,000 |
| 7074 | 2001115A | CONWAY & CONWOOD STORM CHANNEL (PHASE II) | | \$96,000.00 |
| 4551 | 2005046 | COUNTRY AIRE DR. | | \$139,000.00 |
| 4577 | 2003121 | LADUE MEADOWS 100 BLOCK | | \$180,000.00 |
| Fund: 566 | DEER CREEK OMCI | | FUND TOTAL | \$4,002,500 |
| 4678 | 2004056 | ANDUIN - HOLLIN STORM SEWER | | \$43,000.00 |
| 7034 | 2005127 | BAMBURY WAY #602 STORM IMPROVEMENT | | \$53,000.00 |
| 6718 | 2003038 | BERRY ROAD - HUDSON TO HONEYCUT STORM SEWER | | \$250,000.00 |
| 4611 | 2003122 | FAWNVALLEY - HARWOOD STORM CHANNEL PHASE II (DCTM-120) | | \$164,000.00 |
| 4466 | 2004036 | HAVERSHAM #1000 STORM IMPROVEMENT | | \$207,000.00 |
| 7300 | 2005050 | KORTWRIGHT- NORTH OF SHERRELL AND ODAY STORM IMPROVEMENT (DESIGN) | | \$170,000.00 |
| 6987 | 2003148 | MONACO DRIVE - GASCONY WAY STORM SEWER | | \$96,500.00 |
| 7246 | 2005095 | PARKSIDE STORM SEWER (DESIGN) | | \$534,000.00 |
| 7273 | 2005121 | RUTH-HELEN-CECELIA STORM SEWER REPLACEMENT (DESIGN) | | \$188,000.00 |
| 6328 | 2002062 | SELMA & LOCKWOOD STORM SEWER AND MASON-SELMA SANITARY SEWER | | \$2,120,000.00 |
| 6993 | 2003150 | THEATRE LANE STORM IMPROVEMENT | | \$39,000.00 |
| 7172 | 2000097 | WILLIAMS AVE. - BIG BEND TO BREDELL COMBINED SEWER RELIEF (DESIGN) | | \$138,000.00 |
| Fund: 569 | FOUNTAIN CREEK OMCI | | FUND TOTAL | \$53,000 |
| 4197 | 2003125 | WASHINGTON #1760 STORM SEWER | | \$53,000.00 |

| <i>ID #</i> | <i>PROJ #</i> | <i>PROJ NAME</i> | <i>FUND TOTAL</i> | <i>APPROP. AMOUNT</i> |
|------------------|---------------|--|-------------------|-----------------------|
| <i>Fund: 571</i> | | <i>GRAVOIS CREEK OMCI</i> | <i>FUND TOTAL</i> | <i>\$1,943,000</i> |
| 6569 | 2003065 | GRAVOIS GARDENS STORM IMPROVEMENTS PHASE 1 | | \$1,355,000.00 |
| 7003 | 2004057 | SAPPINGTON AND DENNY ROAD STORM IMPROVEMENT | | \$145,000.00 |
| 6407 | 2005043 | SAPPINGTON CREEK MEATH TO GRAVOIS (GCXR-110) (PRELIMINARY DESIGN) | | \$375,000.00 |
| 6991 | 2003152 | STAFFORD AND CRAIGHILL DRIVE STORM IMPROVEMENT | | \$68,000.00 |
| <i>Fund: 574</i> | | <i>LORETTA JOPLIN OMCI</i> | <i>FUND TOTAL</i> | <i>\$90,000</i> |
| 7031 | 2004055 | TWEED DRIVE STORM SEWER | | \$90,000.00 |
| <i>Fund: 576</i> | | <i>MALINE CREEK OMCI</i> | <i>FUND TOTAL</i> | <i>\$166,000</i> |
| 4059 | 2002093 | ADAMS AT ST. LOUIS AVENUE (MCFG-150) | | \$62,000.00 |
| 7024 | 2005047 | CRANBERRY LANE STORM SEWER | | \$24,000.00 |
| 7010 | 2004040 | DEER RIDGE - BEAVER TRAIL STORM IMPROVEMENT | | \$41,000.00 |
| 7018 | 2004045 | ESTATES COURT STORM SEWER | | \$39,000.00 |
| <i>Fund: 579</i> | | <i>NORTH AFFTON OMCI</i> | <i>FUND TOTAL</i> | <i>\$68,500</i> |
| 3704 | 2001085 | GRAMMOND CREEK - HEEGE TO BRITTIN STORM CHANNEL (GRMB-250) PHASE III | | \$68,500.00 |
| <i>Fund: 581</i> | | <i>PADDOCK CREEK OMCI</i> | <i>FUND TOTAL</i> | <i>\$110,000</i> |
| 7276 | 2005099 | PADDOCK TO WATERFORD STORM CHANNEL (PRELIMINARY DESIGN) | | \$110,000.00 |
| <i>Fund: 583</i> | | <i>SUGAR CREEK OMCI</i> | <i>FUND TOTAL</i> | <i>\$74,000</i> |
| 3844 | 86156 | CORONA PARK STORM SEWER PHASE 1 | | \$74,000.00 |
| <i>Fund: 584</i> | | <i>UNIVERSITY CITY OMCI</i> | <i>FUND TOTAL</i> | <i>\$835,000</i> |
| 3698 | 2000113 | TRENTON CREEK STORM SEWER (UCTC-110) PHASE V | | \$835,000.00 |
| <i>Fund: 590</i> | | <i>MO RIVER BONFIL OMCI</i> | <i>FUND TOTAL</i> | <i>\$450,000</i> |
| 7312 | 97040D | MISSOURI RIVER BONFILS INFILTRATION AND INFLOW CORRECTION PHASE VI (LA | | \$450,000.00 |
| <i>Fund: 591</i> | | <i>LOWER MERAMEC RIVER BASIN OMCI</i> | <i>FUND TOTAL</i> | <i>\$355,000</i> |
| 6799 | 2005064 | REINKE SANITARY RELIEF (SKME-407) (DESIGN) | | \$355,000.00 |
| <i>Fund: 593</i> | | <i>SEMINARY OMCI</i> | <i>FUND TOTAL</i> | <i>\$76,000</i> |
| 4152 | 2002099 | PINETREE - SOUTHSIDE STORM SEWER | | \$76,000.00 |
| <i>Fund: 594</i> | | <i>BLACK CREEK OMCI</i> | <i>FUND TOTAL</i> | <i>\$1,853,000</i> |
| 7203 | 2005100 | BLACK CREEK WATERSHED FACILITY MAPPING VERIFICATION | | \$1,200,000.00 |
| 3718 | 2001079 | DIELMAN - BONAIRE STORM SEWER | | \$250,000.00 |
| 3725 | 2001104 | GRAYBRIDGE DRIVE STORM SEWER | | \$24,000.00 |
| 3758 | 2001058 | LORENZO LANE STORM SEWER | | \$215,000.00 |
| 4311 | 2003118 | LOUWEN - TANGLEWOOD - WENNEKER STORM CHANNEL (DCBC-130) | | \$80,000.00 |
| 6990 | 2003153 | OAKLEIGH LANE STORM IMPROVEMENT | | \$84,000.00 |
| <i>Fund: 610</i> | | <i>CAULKS CREEK CONSTRUCTION FUND</i> | <i>FUND TOTAL</i> | <i>\$15,000</i> |
| 7376 | 93077F | INFRASTRUCTURE REPAIR #087P CAULKS CREEK "A" (P-750) SCREEN/GRINDER (S | | \$15,000.00 |
| <i>Fund: 660</i> | | <i>SANITARY REPLACEMENT</i> | <i>FUND TOTAL</i> | <i>\$176,260,000</i> |
| 7375 | 92057 | BLACK OAK & WHITE BIRCH COURT SANITARY RELIEF (SUPPLEMENTAL APPROPRI | | \$30,000.00 |
| 6595 | 2005053 | BRIGHTWELL SANITARY RELIEF (SKME-213) (DESIGN) | | \$324,000.00 |
| 6843 | 2005054 | CAPILIA SANITARY RELIEF (SKME-511) (DESIGN) | | \$214,000.00 |

| <i>ID #</i> | <i>PROJ #</i> | <i>PROJ NAME</i> | <i>APPROP. AMOUNT</i> |
|-------------|---------------|--|-----------------------|
| 3624 | 2000065 | CARR STREET PUMP STATION & FORCE MAIN REPLACEMENT (P-108) | \$895,000.00 |
| 6597 | 2005055 | CASTLE SANITARY RELIEF (SKME-230) (DESIGN) | \$263,000.00 |
| 401 | 89129B | CC-10 CREVE COEUR CREEK SANITARY RELIEF PHASE III | \$2,360,000.00 |
| 6216 | 89130 | CC-11 AND CC-20 CREVE COEUR CREEK SANITARY RELIEF PHASE 1 | \$1,800,000.00 |
| 6751 | 90012 | CC-18 SMITH CREEK BRANCH SANITARY RELIEF (SKME-028) | \$1,260,000.00 |
| 7831 | 90012 | CC-18 SMITH CREEK BRANCH SANITARY RELIEF (SKME-028)(SUPPLEMENTAL APPR | \$1,100,000.00 |
| 6343 | 90015A | CC-22 SCHOETTLER/CLAYTON TO HWY 40 SANITARY REPLACEMENT PHASE II | \$693,000.00 |
| 7386 | 2003086B | CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS (SUPPLEMENTAL APP | \$1,000,000.00 |
| 6750 | 2003086A | CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS (SUPPLEMENTAL APP | \$1,000,000.00 |
| 4761 | 2003103 | CLIFTON HEIGHTS COMBINED SEWER RELIEF | \$1,385,000.00 |
| 5762 | 99077 | COLDWATER TREATMENT PLANT IMPROVEMENTS | \$56,500,000.00 |
| 6092 | 99077D | COLDWATER TREATMENT PLANT IMPROVEMENTS (ELECTRICAL SUPPLY) | \$2,000,000.00 |
| 6583 | 2003080 | COMBINED SEWER AREA - INFLOW/INFILTRATION ASSESSMENT (SUPPLEMENTAL | \$4,500,000.00 |
| 6739 | 2003055 | COMBINED SEWER AREA -FLOW METERING AND MONITORING (SUPPLEMENTAL A | \$2,000,000.00 |
| 7258 | 2005101 | CSO - BREDELL AVE - WESTON PL. TO ST. ALBANS AVE CSO INTERCEPTOR (I-182, | \$248,000.00 |
| 7259 | 2005104 | CSO - CLAYTONIA TERRACE AND DALE AVE CSO INTERCEPTOR (I-101A, 101B/L-126, | \$554,000.00 |
| 7261 | 2005107 | CSO - HAMPTON PARK DR CSO INTERCEPTOR (I-115, L-138) SEPARATION (DESIGN) | \$454,000.00 |
| 7235 | 2003053-02 | CSO - INTERCEPTOR & OUTFALL MODIFICATIONS PHASE II (DESIGN)(SUPPLEMENT | \$500,000.00 |
| 7308 | 2003053 | CSO - INTERCEPTOR & OUTFALL PERFORMANCE ASSESSMENT (SUPPLEMENTAL A | \$590,000.00 |
| 6780 | 2003054A | CSO - INTERCEPTOR ACCESS AND MONITORING IMPROVEMENTS (I-073B ,I-230, I-2 | \$400,000.00 |
| 7237 | 2003054-02 | CSO - INTERCEPTOR ACCESS AND MONITORING IMPROVEMENTS PHASE II (DESIG | \$932,000.00 |
| 7238 | 2003054B | CSO - INTERCEPTOR ACCESS AND MONITORING IMPROVEMENTS PHASE II (MILLE | \$430,000.00 |
| 7321 | 2005149 | CSO - LARGE DIAMETER SEWER FLOWMETERS | \$120,000.00 |
| 7255 | 2005110 | CSO - MENDELL DR - WAYNE TO MILAN DR CSO INTERCEPTOR (I-137, 166/L-100,101 | \$490,000.00 |
| 7248 | 2000060 | CSO - MIDDLESEX AND YORK DRIVE (L-110) SEWER SEPARATION (DESIGN) | \$192,000.00 |
| 5743 | 2005111 | CSO - OLIVE & I-170 CSO INTERCEPTOR (I-97, L-102)/OUTFALL (DESIGN) | \$623,000.00 |
| 7254 | 2005114 | CSO - SHAFTESBURY AVE AND WILD CHERRY LN CSO INTERCEPTOR (I-186,178/L-0 | \$452,000.00 |
| 7219 | 2005115 | EASEMENT ACQUISITION FOR COMBINED/SANITARY PROJECTS (FY 2006) | \$1,200,000.00 |
| 7377 | 2001068 | FENTON WASTEWATER TREATMENT PLANT IMPROVEMENTS(SUPPLEMENTAL APP | \$75,000.00 |
| 6650 | 2005058 | FERRY COMBINED RELIEF (PRELIMINARY DESIGN) | \$1,000,000.00 |
| 6785 | 2003092 | FILLMORE COMBINED SEWER SYSTEM IMPROVEMENTS PHASE I | \$2,150,000.00 |
| 6966 | 2003092A | FILLMORE COMBINED SEWER SYSTEM IMPROVEMENTS PHASE II (DESIGN) | \$307,000.00 |
| 6599 | 2005059 | FOUNTAIN/ANTHONY LATERAL SANITARY RELIEF (SKME-236) (DESIGN) | \$773,000.00 |
| 5424 | 2003056 | FROST - MIDWOOD SANITARY RELIEF (SKME-218) | \$1,435,000.00 |
| 5339 | 90028 | GC-07 GRAVOIS CREEK TO STONELL DR SANITARY RELIEF (SKME-519) (DESIGN) | \$240,000.00 |
| 7867 | 2003061 | GRAND GLAIZE WWTP IMPROVEMENT (LAND ACQUISITION)(SUPPLEMENTAL APPR | \$130,000.00 |
| 6963 | 2003061 | GRAND GLAIZE WWTP IMPROVEMENTS - ENGINEERING CONSTRUCTION SERVICE | \$2,300,000.00 |
| 1095 | 90032 | GRAVOIS TRUNK (WHITECLIFF TO RDP) SANITARY RELIEF PHASE I (SKME -521) | \$5,170,000.00 |
| 6377 | 90032B | GRAVOIS TRUNK (WHITECLIFF TO RDP) SANITARY RELIEF PHASE III (DESIGN) (SKM | \$522,000.00 |
| 7214 | 2005119 | INFRASTRUCTURE REPAIRS(REHABILITATION)(FY 2006) | \$5,000,000.00 |
| 6607 | 2005116 | JEFFERSON BARRACKS PUMP STATION ELIMINATION (DESIGN) | \$3,048,000.00 |
| 6787 | 2005061 | KICKAPOO SANITARY RELIEF (SKME-518) (DESIGN) | \$310,000.00 |
| 6853 | 2003093 | LACLEDE'S LANDING INFLOW REDUCTION (FRANKLIN DROP SHAFT) | \$81,000.00 |
| 7085 | 2004068 | LEMAY FERRY - REAVIS BARRACKS SEPARATE SEWER AREA I/I REDUCTION | \$575,000.00 |
| 7406 | 2003078 | LEMAY PUMP STATION NO. 3 AND FORCE MAIN IMPROVEMENTS (DESIGN)(SUPPLE | \$275,000.00 |
| 6961 | 2003067 | LEMAY WWTP WET WEATHER EXPANSION - ENGINEERING CONSTRUCTION SERVI | \$3,500,000.00 |
| 7234 | 2001072A | LINDENWOOD SEWER SYSTEM RELIEF PHASE II | \$275,000.00 |
| 7414 | 95066B | LOWER MERAMEC RIVER SYSTEM IMPROVEMENTS - BAUMGARTNER TUNNEL (SUP | \$4,500,000.00 |
| 7415 | 95066L | LOWER MERAMEC RIVER SYSTEM IMPROVEMENTS - LIFT STATION (SUPPLEMENTA | \$2,500,000.00 |

| <i>ID #</i> | <i>PROJ #</i> | <i>PROJ NAME</i> | <i>APPROP. AMOUNT</i> |
|-------------|---------------|---|-----------------------|
| 6531 | 95066S | LOWER MERAMEC RIVER WASTEWATER TREATMENT PLANT WETLANDS MITIGATI | \$23,000.00 |
| 3593 | 95066B1 | LOWER MERAMEC RIVER WWTP CONSTRUCTION PHASE SERVICES - BAUMGARTN | \$1,450,000.00 |
| 6071 | 95066A1 | LOWER MERAMEC RIVER WWTP CONSTRUCTION PHASE SERVICES - WWTP (FY20 | \$2,450,000.00 |
| 6593 | 2005063 | MIDLAND SANITARY RELIEF (SKME-226) (DESIGN) | \$211,000.00 |
| 6956 | 99076 | MISSOURI RIVER TREATMENT PLANT IMPROVEMENTS - ENGINEERING CONSTRUC | \$3,000,000.00 |
| 1853 | 99076B | MISSOURI RIVER TREATMENT PLANT IMPROVEMENTS PHASE I (REHABILITATION) | \$6,000,000.00 |
| 6082 | 2001064 | MISSOURI RIVER WWTP BIOSOLIDS REMOVAL - SOUTH LAGOON PHASE I | \$2,700,000.00 |
| 6087 | 89185 | OLD MILL CREEK SEWER REHABILITATION PHASE I - RANKEN TO 21ST STREET SK | \$2,000,000.00 |
| 6589 | 2003111 | PADDOCK CREEK SANITARY RELIEF (SKME-206) (PRELIMINARY DESIGN) | \$550,000.00 |
| 6747 | 2003085 | RADAR RAINFALL DATA (SUPPLEMENTAL APPROPRIATION FY2006) | \$100,000.00 |
| 6746 | 2003085 | RADAR RAINFALL DATA (SUPPLEMENTAL APPROPRIATION) | \$120,000.00 |
| 7087 | 2004071 | REAVIS BARRACKS - REAV-TEL TO RAINBOW SEPARATE SEWER AREA I/I REDUCTI | \$525,000.00 |
| 6573 | 2003074 | REAV-TEL SANITARY RELIEF | \$950,000.00 |
| 6184 | 2001148 | RHODES AVENUE RELIEF SEWER | \$161,000.00 |
| 6742 | 2003081 | SEPARATE SEWER AREA - INFLOW/INFILTRATION ASSESSMENT (SUPPLEMENTAL | \$3,500,000.00 |
| 6745 | 2003084 | SEPARATE SEWER AREA FLOW METERING AND MONITORING (SUPPLEMENTAL AP | \$4,000,000.00 |
| 6942 | 2003097A | SOUTHERN ARSENAL ORS INTERCEPTOR IMPROVEMENTS (I-203A, I-205, I-206, I-20 | \$170,000.00 |
| 7306 | 2003097B | SOUTHERN ARSENAL ORS INTERCEPTOR IMPROVEMENTS (PRESIDENT STREET A | \$81,000.00 |
| 7307 | 2003097C | SOUTHERN ARSENAL ORS INTERCEPTOR IMPROVEMENTS (TEXAS SEWER REHABI | \$350,000.00 |
| 5393 | 2005065 | TAYLOR - FILLMORE - HARRISON SANITARY RELIEF (SKME-502 & 503) (DESIGN) | \$535,000.00 |
| 2921 | 90077A | TOWNE SOUTH INTERCEPTOR SANITARY RELIEF PHASE II | \$2,995,000.00 |
| 6773 | 2003094 | TREATMENT PLANT CONSTRUCTION PHASE SERVICES (COLDWATER AND LEMAY) | \$9,700,000.00 |
| 7094 | 2003094A | TREATMENT PLANT CONSTRUCTION PHASE SERVICES (GRAND GLAIZE AND MISS | \$6,850,000.00 |
| 5445 | 89151 | UR-02 RIVER DES PERES SANITARY RELIEF (DESIGN) | \$864,000.00 |
| 7290 | 90084A | UR-03 RIVER DES PERES SANITARY RELIEF PHASE II (DESIGN)(SUPPLEMENTAL AP | \$500,000.00 |
| 6735 | 2003079 | WATERSHED FACILITY PLANNING (SUPPLEMENTAL APPROPRIATION FY 2006) | \$6,300,000.00 |
| 6774 | 2003095 | WEBSTER GROVES TRUNK "E" SANITARY RELIEF (SKME-628) (PRELIMINARY DESIG | \$1,500,000.00 |

| | | | |
|--------------------|-------------|-----------------|----------------------|
| FISCAL YEAR | 2007 | FY TOTAL | \$163,814,000 |
|--------------------|-------------|-----------------|----------------------|

| <i>Fund:</i> | <i>101</i> | <i>GENERAL FUND</i> | <i>FUND TOTAL</i> | <i>\$1,836,000</i> |
|--------------|------------|---|-------------------|--------------------|
| 7891 | 2006190 | ENTERPRISE SYSTEMS RETOOLING PHASE 1 (PARTIAL) | | \$886,000.00 |
| 7397 | 98060 | STREAM FLOW GAUGE OPERATION AND MAINTENANCE (FY 2007 SUPPLEMENTAL | | \$850,000.00 |
| 7393 | 2004060 | STREAMBANK MITIGATION PROGRAM DEVELOPMENT (SUPPLEMENTAL APPROPRI | | \$100,000.00 |
| <i>Fund:</i> | <i>102</i> | <i>IMPROVEMENT FUND</i> | <i>FUND TOTAL</i> | <i>\$6,880,000</i> |
| 7278 | 2006095 | INFRASTRUCTURE REPAIRS (OPERATIONS) (FY2007) | | \$4,000,000.00 |
| 6996 | 2003144 | KEHRS MILL TRAILS SUBDIVISION SANITARY SEWERS (S.D. #2003144)(DESIGN) | | \$305,000.00 |
| 7182 | 2005091 | SEWER IMPROVEMENTS IN ST. LOUIS CITY PARKS PHASE III | | \$503,000.00 |
| 7229 | 2005122 | STORMWATER FACILITY PLANNING (FY 2007 SUPPLEMENTAL APPROPRIATION) | | \$1,000,000.00 |
| 8097 | 2005122 | STORMWATER FACILITY PLANNING (FY 2007 SUPPLEMENTAL APPROPRIATION) | | \$1,000,000.00 |
| 6767 | P-23103-01 | WILDHORSE CREEK ROAD RELOCATION | | \$72,000.00 |
| <i>Fund:</i> | <i>564</i> | <i>COLDWATER CREEK OMCI</i> | <i>FUND TOTAL</i> | <i>\$1,815,000</i> |
| 6977 | 2003140 | CALVERT, NORTH TO EDMUND STORM IMPROVEMENT | | \$222,000.00 |
| 7422 | 2006128 | COLDWATER WWTP OFFSITE STORM SEWER CONSOLIDATION AND OUTFALL | | \$138,000.00 |
| 7160 | 2005129 | COLES #3227 STORM SEWER IMPROVEMENTS | | \$105,000.00 |
| 6315 | 2001063 | DANIEL BOONE TRUNK SEWER AND CHANNEL REPLACEMENT (PARTIAL FUNDING | | \$450,000.00 |
| 3643 | 2000040 | JANUARY - THURSTON STORM EXTENSION | | \$900,000.00 |
| <i>Fund:</i> | <i>565</i> | <i>CREVE COEUR FRONTENAC OMCI</i> | <i>FUND TOTAL</i> | <i>\$315,000</i> |
| 7142 | 2005128 | CHAMINADE DR. #14 AND #13 STORM IMPROVEMENTS | | \$115,000.00 |
| 4499 | 2005134 | SPOEDE RD. S. #324 STORM SEWER | | \$101,000.00 |
| 7356 | 2006070 | WESTFIELD LN. #9 STORM SEWER | | \$99,000.00 |
| <i>Fund:</i> | <i>566</i> | <i>DEER CREEK OMCI</i> | <i>FUND TOTAL</i> | <i>\$998,000</i> |
| 6974 | 2003137 | CONWAY AND WESTWOOD LAKE DRIVE STORM SEWER | | \$58,500.00 |
| 5893 | 2007161 | COVINGTON RD. #27 (FORMERLY S-1797) | | \$48,500.00 |
| 7104 | 2004075 | DUNLEITH STORM SEWER | | \$146,000.00 |
| 7011 | 2004043 | EAST DRIVE - COUNTRY CLUB DRIVE STORM SEWER IMPROVEMENTS | | \$145,000.00 |
| 7056 | 2006058 | KORTWRIGHT AND STANLEY STORM SEWER | | \$215,000.00 |
| 4153 | 2006059 | LOCKWOOD CT. #661 STORM SEWER IMPROVEMENTS | | \$79,000.00 |
| 3670 | 2001087 | MONIER PLACE STORM SEWER | | \$226,000.00 |
| 7355 | 2006086 | WOOD #907 STORM SEWER IMPROVEMENT | | \$80,000.00 |
| <i>Fund:</i> | <i>571</i> | <i>GRAVOIS CREEK OMCI</i> | <i>FUND TOTAL</i> | <i>\$699,000</i> |
| 7181 | 2003065A | GRAVOIS GARDENS STORM IMPROVEMENTS PHASE II | | \$699,000.00 |
| <i>Fund:</i> | <i>579</i> | <i>NORTH AFFTON OMCI</i> | <i>FUND TOTAL</i> | <i>\$159,000</i> |
| 4616 | 2005131 | JOEL - IVANHOE STORM SEWER | | \$159,000.00 |
| <i>Fund:</i> | <i>583</i> | <i>SUGAR CREEK OMCI</i> | <i>FUND TOTAL</i> | <i>\$205,000</i> |
| 4759 | 2005145 | W. ADAMS STORM SEWER REPLACEMENT | | \$205,000.00 |
| <i>Fund:</i> | <i>584</i> | <i>UNIVERSITY CITY OMCI</i> | <i>FUND TOTAL</i> | <i>\$49,000</i> |
| 7147 | 2005140 | FAIRHAM #7619 STORM SEWER | | \$49,000.00 |
| <i>Fund:</i> | <i>591</i> | <i>LOWER MERAMEC RIVER BASIN OMCI</i> | <i>FUND TOTAL</i> | <i>\$2,890,000</i> |
| 6108 | 90023 | FISHPOT WEST SANITARY RELIEF PHASE I | | \$365,000.00 |

| <i>ID #</i> | <i>PROJ #</i> | <i>PROJ NAME</i> | <i>APPROP. AMOUNT</i> |
|------------------|---------------|---|---------------------------------|
| 3729 | 2000046 | WILLIAMS CREEK SANITARY INTERCEPTOR PHASE I | \$2,100,000.00 |
| 3733 | 2000046A | WILLIAMS CREEK SANITARY INTERCEPTOR PHASE IIA | \$225,000.00 |
| 7973 | 2000046B | WILLIAMS CREEK SANITARY INTERCEPTOR PHASE IIB | \$200,000.00 |
| <i>Fund: 593</i> | | <i>SEMINARY OMCI</i> | <i>FUND TOTAL \$416,500</i> |
| 7152 | 2005132 | LENOX AVE. STORM SEWER | \$82,500.00 |
| 7381 | 2006091 | OAK KNOLL MANOR STORM SEWER | \$54,000.00 |
| 4703 | 2005052 | VALCOUR & WEBER STORM SEWER | \$280,000.00 |
| <i>Fund: 594</i> | | <i>BLACK CREEK OMCI</i> | <i>FUND TOTAL \$510,000</i> |
| 7012 | 2004042 | BON AIRE STORM SEWER | \$140,000.00 |
| 3719 | 88187A | EULALIE AVE. 8600 BLOCK PHASE II | \$290,000.00 |
| 7343 | 2006108 | SUMMERDALE LANE #340 STORM SEWER | \$31,000.00 |
| 4477 | 2006065 | SUNNY MEADE AND GRAYBRIDGE STORM SEWER IMPROVEMENTS | \$49,000.00 |
| <i>Fund: 660</i> | | <i>SANITARY REPLACEMENT</i> | <i>FUND TOTAL \$147,041,500</i> |
| 6786 | 2003059 | ARBAN SANITARY RELIEF (SKME-509) | \$445,000.00 |
| 102 | 96026 | BARRETT STATION SANITARY RELIEF (DESIGN) | \$140,000.00 |
| 6900 | 2006032 | BAUMGARTNER SANITARY RELIEF (SKME-434) (DESIGN) | \$200,000.00 |
| 7423 | 2005097 | BISSELL POINT WWTP CHIMNEY REPAIRS | \$135,000.00 |
| 7803 | 2003087A | BLACKSTONE - CLARENDON COMBINED SEWER SYSTEM (PRELIMINARY DESIGN)(E | \$500,000.00 |
| 6807 | 89131 | CC-13 CREVE COEUR CREEK SANITARY RELIEF SKME-023 | \$985,000.00 |
| 7315 | 2001130A | CC-15 SEVEN PINES TO BENNINGTON PLACE SANITARY RELIEF PHASE II (SKME-03 | \$250,000.00 |
| 7580 | 2006166A | CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - SUPPORT SERVICE | \$125,000.00 |
| 8098 | 2006166B | CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - SUPPORT SERVICE | \$125,000.00 |
| 7184 | 2007236A | CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - NORTH (FY2007) | \$1,000,000.00 |
| 7185 | 2007236B | CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - SOUTH (FY2007) | \$1,000,000.00 |
| 7188 | 2007234 | COMBINED SEWER AREA - FLOW METERING AND MONITORING (FY2007) | \$2,950,000.00 |
| 7199 | 2003080 | COMBINED SEWER AREA - INFLOW / INFILTRATION ASSESSMENT (FY2007 SUPPLE | \$4,500,000.00 |
| 6723 | 2003063B | CREVE COEUR CREEK SANITARY TRUNK SEWER RELIEF PHASE II (DESIGN) | \$1,195,000.00 |
| 5744 | 2005103 | CSO - CLAYTON RD AND HADDINGTON CT CSO INTERCEPTOR (I-94)/OUTFALL | \$154,000.00 |
| 7251 | 2006090 | CSO - DEER CREEK WOODS OUTFALLS L-164 AND L-165 SEPARATION | \$67,000.00 |
| 7252 | 2005105 | CSO - EDGEWOOD L-174 AND LADUE FOREST I-125 INTERCEPTOR/OUTFALL REMO | \$157,000.00 |
| 7310 | 2005106 | CSO - FERGUSON AND RAYMOND CSO INTERCEPTOR (I-134, L-074) SEWER SEPAR | \$280,000.00 |
| 7266 | 2006037 | CSO - MCKNIGHT RD SE OF HWY 40 CSO INTERCEPTOR (I-292)/OUTFALL (DESIGN) | \$785,000.00 |
| 7910 | 2005112 | CSO - PAGE AVE. OUTFALL L-167, I-296 SEPARATION PHASE I | \$840,000.00 |
| 7313 | 2003052B | CSO - RIVERVIEW NORTH SEWER SEPARATION / ELIMINATION (I-280) | \$84,000.00 |
| 6995 | 2003145 | CSO - WAVERTON AND MAGNOLIA CSO INTERCEPTOR (I-179) ELIMINATION | \$700,000.00 |
| 6316 | 2001063 | DANIEL BOONE TRUNK SEWER AND CHANNEL REPLACEMENT (SKME -241) (PARTIA | \$2,220,000.00 |
| 7220 | 2005115 | EASEMENT ACQUISITION FOR COMBINED / SANITARY PROJECTS (FY 2007-2010) | \$1,200,000.00 |
| 7665 | 2001068 | FENTON WASTEWATER TREATMENT PLANT IMPROVEMENTS (DESIGN) (SUPPLEME | \$70,000.00 |
| 3740 | 90022D | FISHPOT EAST SANITARY RELIEF PHASE IV (SKME- 406) | \$1,630,000.00 |
| 6728 | 2003061 | GRAND GLAIZE WWTP IMPROVEMENTS | \$29,450,000.00 |
| 7379 | 90032C | GRAVOIS TRUNK (WHITECLIFF TO RDP) SANITARY RELIEF PHASE IV (DESIGN) (SK | \$485,000.00 |
| 8099 | 90032C | GRAVOIS TRUNK (WHITECLIFF TO RDP) SANITARY RELIEF PHASE IV (DESIGN) (SK | \$479,000.00 |
| 6534 | 2003039 | HARLEM - BADEN PHASE IV (ROSALIE) | \$2,100,000.00 |
| 6211 | 2001138 | HARLEM - BADEN RELIEF PHASE III (HIGHLAND) | \$2,600,000.00 |
| 7282 | 2006096 | INFRASTRUCTURE REPAIRS (REHABILITATION) (FY2007) | \$7,500,000.00 |
| 7884 | 2006189 | LEMAY WWTP SODIUM HYPOCHLORITE SYSTEM | \$199,000.00 |
| 7233 | 2003067 | LEMAY WWTP WET WEATHER EXPANSION (LAND ACQUISITION) | \$3,800,000.00 |

| <i>ID #</i> | <i>PROJ #</i> | <i>PROJ NAME</i> | <i>APPROP. AMOUNT</i> |
|-------------|---------------|--|-----------------------|
| 3827 | 95066N | LOWER MERAMEC RIVER SYSTEM IMPROVEMENTS - BAUMGARTNER LAGOON CLO | \$2,460,000.00 |
| 6237 | 2006167 | LOWER MERAMEC RIVER WWTP PHASE II AND FACILITY PLAN UPDATE (DESIGN) | \$2,500,000.00 |
| 7239 | 95066T | LOWER MERAMEC RIVER WWTP START-UP EQUIPMENT | \$250,000.00 |
| 7288 | 2005120 | MACKLIND PUMP STATION IMPROVEMENT | \$101,000.00 |
| 6802 | 2006046 | MASON VALLEY SANITARY RELIEF (SKME-420 & 420A) (DESIGN) | \$622,000.00 |
| 7806 | 2005063A | MIDLAND SANITARY RELIEF (SKME-226) SEPARATE SEWER AREA I/I REDUCTION | \$4,400,000.00 |
| 7349 | 99076D | MISSOURI RIVER TREATMENT PLANT IMPROVEMENTS (ELECTRICAL SUPPLY) | \$2,000,000.00 |
| 6065 | 99076C | MISSOURI RIVER TREATMENT PLANT IMPROVEMENTS PHASE II (HEADWORKS) | \$38,500,000.00 |
| 7971 | 2001064 | MISSOURI RIVER WWTP BIOSOLIDS REMOVAL - SOUTH LAGOON PHASE I (SUPPLE | \$1,200,000.00 |
| 7624 | 2006168 | MISSOURI WWTP SECONDARY TREATMENT EXPANSION AND DISINFECTION AT VA | \$795,000.00 |
| 6866 | 2006048 | NATURAL BRIDGE BRANCH SANITARY RELIEF (SKME-221) (DESIGN) | \$144,500.00 |
| 5670 | 2000045 | NORTH PRICE TO PENNELL SANITARY REPLACEMENT | \$980,000.00 |
| 3799 | 99104B | OAK DRIVE TO BOPP LANE SANITARY RELIEF PHASE II | \$1,160,000.00 |
| 7834 | 2006049 | PORTIS #3242 COMBINED SEWER IMPROVEMENTS (DESIGN) | \$154,000.00 |
| 7223 | 2003085 | RADAR RAINFALL DATA | \$200,000.00 |
| 8096 | 2007261 | RADAR RAINFALL DATA | \$200,000.00 |
| 7697 | 2001148A | RHODES AVENUE RELIEF SEWER PHASE II | \$104,000.00 |
| 6874 | 2006050 | RIVERSIDE AND YARNELL SANITARY RELIEF (SKME-400) (DESIGN) | \$1,297,000.00 |
| 7195 | 2003081 | SEPARATE SEWER AREA - INFLOW / INFILTRATION ASSESSMENT (FY 2007 SUPPLE | \$3,500,000.00 |
| 6892 | 2007235 | SEPARATE SEWER AREA FLOW METERING AND MONITORING (FY2007) | \$3,300,000.00 |
| 7835 | 2006174 | SEPARATE SEWER OVERFLOW MODIFCATION AND MONITORING PROGRAM | \$1,500,000.00 |
| 7408 | 2006109 | ST. LOUIS FLOOD PROTECTION SYSTEM - PUMP STATIONS EVALUATION | \$528,000.00 |
| 6835 | 2003088 | TOWER GROVE-MANCHESTER COMBINED SEWER SYSTEM (DESIGN) (SUPPLEMEN | \$1,491,000.00 |
| 7374 | 2004069A | UNIVERSITY PLACE - TULANE AVENUE SEPARATE SEWER AREA I/I REDUCTION PH | \$78,000.00 |
| 7972 | 90084D1 | UR-03 RIVER DES PERES SANITARY RELIEF PHASE II - INFLOW REDUCTION | \$400,000.00 |
| 7067 | 89088 | UR-07 BON HILLS SANITARY RELIEF PHASE II (DESIGN) | \$309,000.00 |
| 6418 | 90087 | UR-10 MENDELL AND WOLTER SANITARY RELIEF (SKME-595) (DESIGN) | \$745,000.00 |
| 6918 | 2006052 | VALLEY SANITARY RELIEF (SKME-014) (DESIGN) | \$1,073,000.00 |
| 7225 | 2003079 | WATERSHED FACILITY PLANNING (FY2007 SUPPLEMENTAL APPROPRIATION) | \$7,200,000.00 |
| 6410 | 2006172 | WESTERN MILL CREEK COMBINED SEWER SYSTEM (PRELIMINARY DESIGN) | \$1,500,000.00 |

| <i>ID #</i> | <i>PROJ #</i> | <i>PROJ NAME</i> | <i>APPROP. AMOUNT</i> |
|-------------------------|---------------|---|--|
| 7342 | 2006106 | WILLOWBROOK #1420 STORM SEWER | \$94,500.00 |
| <i>Fund: 583</i> | | <i>SUGAR CREEK OMCI</i> | <i>FUND TOTAL \$585,000</i> |
| 6321 | 2003128 | BALLAS RD. N. #103 & 107 (GRG-38) CHANNEL IMPROVEMENTS | \$470,000.00 |
| 7947 | 89100 | WILDWOOD LN. #75 STORM SEWER | \$115,000.00 |
| <i>Fund: 584</i> | | <i>UNIVERSITY CITY OMCI</i> | <i>FUND TOTAL \$570,500</i> |
| 3700 | 2001091 | ALBIN AVE. - BRENNER AVE. STORM SEWER | \$395,000.00 |
| 7158 | 2006131 | BALSON AVE. 7800 BLOCK STORM SEWER | \$84,500.00 |
| 7162 | 2006132 | BRIAR CT. #8011 STORM SEWER | \$34,000.00 |
| 5539 | 2005073 | PURDUE AND CANTON STORM SEWER | \$57,000.00 |
| <i>Fund: 589</i> | | <i>WELLSTON OMCI</i> | <i>FUND TOTAL \$290,000</i> |
| 7068 | 2003139 | FERGUSON AVE. AND SALERNO CT. STORM IMPROVEMENT | \$290,000.00 |
| <i>Fund: 590</i> | | <i>MO RIVER BONFIL OMCI</i> | <i>FUND TOTAL \$1,975,000</i> |
| 7311 | 97040D | MISSOURI RIVER BONFILS INFILTRATION AND INFLOW CORRECTION PHASE VI (LA | \$1,600,000.00 |
| 8343 | 2007167A | SANITARY SEWER CLEANING - MISSOURI RIVER & LEMAY SERVICE AREA | \$375,000.00 |
| <i>Fund: 591</i> | | <i>LOWER MERAMEC RIVER BASIN OMCI</i> | <i>FUND TOTAL \$439,500</i> |
| 7301 | 2005124 | OAK VALLEY SANITARY SEWER - FISHPOT WEST SANITARY RELIEF PHASE 1A | \$439,500.00 |
| <i>Fund: 594</i> | | <i>BLACK CREEK OMCI</i> | <i>FUND TOTAL \$182,000</i> |
| 7968 | 2007145 | PRICEWOODS - BIRNAWOODS STORM SEWER | \$48,000.00 |
| 7350 | 2006107 | RIDGETOP DRIVE STORM SEWER | \$134,000.00 |
| <i>Fund: 660</i> | | <i>SANITARY REPLACEMENT</i> | <i>FUND TOTAL \$195,935,948</i> |
| 6761 | 2003101 | BELLEFONTAINE #1 LATERAL SANITARY RELIEF (SKME-315) | \$950,000.00 |
| 7425 | 2006165 | BISSELL POINT- SEWER SOLID WASTE TRANSFER STATION | \$385,000.00 |
| 7221 | 2002044 | BISSELL POINT WWTP BELT FILTER PRESS IMPROVEMENTS | \$1,100,000.00 |
| 6776 | 2002103 | BLACK CREEK SANITARY RELIEF (HIGHWAY 40 TO WENLOU DRIVE) | \$2,000,000.00 |
| 8161 | 2002103A | BLACK CREEK SANITARY RELIEF (HIGHWAY 40 TO WENLOU DRIVE) PHASE I | \$520,000.00 |
| 7759 | 89130A | CC-11 AND CC-20 CREVE COEUR CREEK SANITARY RELIEF PHASE II (SKME -025) | \$1,100,000.00 |
| 8303 | 2006166A | CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - SUPPORT SERVICE | \$125,000.00 |
| 8304 | 2006166B | CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - SUPPORT SERVICE | \$125,000.00 |
| 7902 | 2007236A | CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - NORTH (FY2008) | \$1,000,000.00 |
| 7903 | 2007236B | CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - SOUTH (FY2008) | \$1,000,000.00 |
| 8305 | 99077 | COLDWATER TREATMENT PLANT IMPROVEMENTS (SUPPLEMENTAL APPROPRIATI | \$634,000.00 |
| 7200 | 2007141 | COMBINED SEWER AREA - INFLOW/INFILTRATION ASSESSMENT | \$4,500,000.00 |
| 8034 | 2003062 | CREVE COEUR CREEK (L-52) PUMP STATION IMPROVEMENTS (ENGINEERING CON | \$575,000.00 |
| 6721 | 2003062A | CREVE COEUR CREEK (L-52) PUMP STATION IMPROVEMENTS (SKME -030) | \$19,000,000.00 |
| 6946 | 2003096 | CSO - DROMARA DRIVE SEWER SEPARATION | \$478,000.00 |
| 7708 | 2003053C | CSO - INTERCEPTOR & OUTFALL MODIFICATIONS (JEFFERSON BARRACKS OUTFAL | \$105,000.00 |
| 7236 | 2003053A | CSO - INTERCEPTOR & OUTFALL MODIFICATIONS (LM-143,BP-003,BP-006,BP-019,BP | \$5,150,000.00 |
| 8061 | 2003053B6 | CSO - INTERCEPTOR & OUTFALL MODIFICATIONS PHASE II (BP-012,BP-032,BP-038, | \$430,000.00 |
| 7830 | 2003054D | CSO - INTERCEPTOR ACCESS AND MONITORING IMPROVEMENTS PHASE II (BP INT | \$355,000.00 |
| 7756 | 2003054C | CSO - INTERCEPTOR ACCESS AND MONITORING IMPROVEMENTS PHASE II (NEW M | \$1,250,000.00 |
| 7633 | 2003076D | CSO - JEFFERSON BARRACKS SUBSYSTEM NO. 72 INTERCEPTOR (I-122) SEPARAT | \$503,000.00 |
| 5734 | 2000060 | CSO - MIDDLESEX AND YORK DRIVE (L-110) SEWER SEPARATION | \$650,000.00 |
| 6850 | 2003052A | CSO - RIVERVIEW NORTH SEWER SEPARATION/ELIMINATION (I-278 AND I-317) | \$240,000.00 |

| <i>ID #</i> | <i>PROJ #</i> | <i>PROJ NAME</i> | <i>APPROP. AMOUNT</i> |
|-------------|---------------|---|-----------------------|
| 8030 | 2007238 | CSO LONG TERM CONTROL PLAN PUBLIC PARTICIPATION PROGRAM | \$583,724.00 |
| 7220 | 2005115 | EASEMENT ACQUISITION FOR COMBINED / SANITARY PROJECTS (FY 2007-2010) | \$1,200,000.00 |
| 8241 | 2005115 | EASEMENT ACQUISITION FOR COMBINED / SANITARY PROJECTS (FY 2008 SUPPLE | \$1,200,000.00 |
| 6008 | 2001049A | EVA - WABASH SANITARY RELIEF PHASE II (SKME -217) | \$1,700,000.00 |
| 6339 | 2001049 | EVA-WABASH SANITARY RELIEF PHASE I (SKME -217) | \$1,700,000.00 |
| 7669 | 2006171 | FENTON WASTEWATER TREATMENT PLANT ODOR IMPROVEMENTS | \$466,000.00 |
| 5330 | 89137 | FF-08 FEE FEE CREEK SANITARY RELIEF | \$3,500,000.00 |
| 8206 | 89157A | FF-15 MCKELVEY/R.R. TO ADIE SANITARY RELIEF - PHASE II | \$3,150,000.00 |
| 7905 | 2007235A | FLOW METERING AND MONITORING EQUIPMENT ACQUISITION (FY2008) | \$1,600,000.00 |
| 8320 | 2007235B | FLOW METERING AND MONITORING EQUIPMENT ACQUISITION (FY2008) | \$2,250,000.00 |
| 7995 | 2007170 | I-64/40 RECONSTRUCTION BETTERMENTS ALLOWANCE | \$10,000,000.00 |
| 7283 | 2007172 | INFRASTRUCTURE REPAIRS (REHABILITATION) (FY 2008) | \$7,000,000.00 |
| 8017 | 2007173 | INFRASTRUCTURE REPAIRS (SANITARY/COMBINED - FY2008) | \$2,000,000.00 |
| 8060 | 90056B | LC-01 FELTON, ARLEE & VIDA TO CLYDE SANITARY RELIEF PHASE III | \$265,000.00 |
| 7077 | 2004063 | LEMAY GARDENS SEPARATE SEWER AREA I/I REDUCTION | \$660,000.00 |
| 8299 | 2003078A | LEMAY PUMP STATION NO. 3 (DRIVE PROCUREMENT) | \$66,000.00 |
| 8345 | 2003078C | LEMAY PUMP STATION NO. 3 (GENERATOR) | \$460,000.00 |
| 8300 | 2003078B | LEMAY PUMP STATION NO. 3 (PUMP PROCUREMENT) | \$100,000.00 |
| 7981 | 2007154 | LEMAY WWTP SECONDARY CHILLER PIPING REPLACEMENT | \$230,000.00 |
| 6048 | 2003067 | LEMAY WWTP WET WEATHER EXPANSION | \$45,000,000.00 |
| 7368 | 2006081 | LINDBERGH/WARSON PUMP STATION ELIMINATION (P-706) | \$115,000.00 |
| 8240 | 95066N | LOWER MERAMEC RIVER SYSTEM IMPROVEMENTS - BAUMGARTNER LAGOON CLO | \$1,450,000.00 |
| 7888 | 95066N1 | LOWER MERAMEC RIVER SYSTEM IMPROVEMENTS - FINE ROAD LAGOON CLOSUR | \$3,300,000.00 |
| 8342 | 95066L | LOWER MERAMEC RIVER SYSTEM IMPROVEMENTS - LIFT STATION (SUPPLEMENTA | \$497,224.00 |
| 8339 | 95066B1 | LOWER MERAMEC RIVER WWTP CONSTRUCTION PHASE SERVICES - BAUMGARTN | \$50,000.00 |
| 8338 | 95066B | LOWER MERAMEC RIVER WWTP ENGINEERING CONSTRUCTION SERVICES - BAUM | \$50,000.00 |
| 3792 | 95066H | LOWER MERAMEC RIVER WWTP SITE RESTORATION/LANDSCAPING IMPROVEMEN | \$145,000.00 |
| 4717 | 2003064 | MANCHESTER AVENUE COMBINED SEWER RELIEF | \$8,900,000.00 |
| 6156 | 2001139 | MARBENDALE - LEMP SANITARY FACILITIES CONSOLIDATION | \$3,500,000.00 |
| 5356 | 90060 | MC-01 WEBSTER AND MARLBOROUGH TRUNK SANITARY RELIEF | \$6,950,000.00 |
| 8385 | 99076C | MISSOURI RIVER TREATMENT PLANT IMPROVEMENTS PHASE II (HEADWORKS) | \$2,322,000.00 |
| 8151 | 2006168 | MISSOURI WWTP SECONDARY TREATMENT EXPANSION AND DISINFECTION AT VA | \$5,700,000.00 |
| 8031 | 2007240 | POWER SUPPLY IMPROVEMENTS AT VARIOUS SANITARY PUMP STATIONS | \$960,000.00 |
| 8146 | 2007167B | SANITARY SEWER CLEANING - BISSELL POINT SERVICE AREA | \$3,400,000.00 |
| 8145 | 2007167A | SANITARY SEWER CLEANING - MISSOURI RIVER & LEMAY SERVICE AREA | \$12,425,000.00 |
| 7196 | 2007140 | SEPARATE SEWER AREA - INFLOW/INFILTRATION ASSESSMENT | \$3,500,000.00 |
| 8007 | 2006174 | SEPARATE SEWER OVERFLOW MODIFICATION AND MONITORING PROGRAM (FY 20 | \$500,000.00 |
| 8386 | 2006174 | SEPARATE SEWER OVERFLOW MODIFICATION AND MONITORING PROGRAM (FY 20 | \$150,000.00 |
| 7996 | 2007169 | SEWER IMPROVEMENTS IN ST. LOUIS CITY PARKS PHASE IV (DESIGN) | \$262,000.00 |
| 6530 | 2003037 | SPRING GARDEN - BANFF TO RIVERVIEW SANITARY RELIEF | \$880,000.00 |
| 2510 | 90080A | UPPER MALINE TRUNK SANITARY RELIEF PHASE III SECTION A | \$5,900,000.00 |
| 2926 | 89170 | UR-06 UPPER RIVER DES PERES SANITARY RELIEF PHASE II | \$3,000,000.00 |
| 7988 | 2007160 | VALDAMERE DRIVE #11125 SANITARY SEWER REPLACEMENT | \$74,000.00 |
| 7226 | 2007139 | WATERSHED FACILITY PLANNING | \$6,600,000.00 |

| <i>ID #</i> | <i>PROJ #</i> | <i>PROJ NAME</i> | <i>FUND TOTAL</i> | <i>APPROP. AMOUNT</i> |
|------------------|---------------|--|-------------------|-----------------------|
| <i>Fund: 571</i> | | <i>GRAVOIS CREEK OMCI</i> | <i>FUND TOTAL</i> | <i>\$1,480,000</i> |
| 8100 | 2008046 | DICKSON STORM SEWER PHASE IIIA | | \$375,000.00 |
| 5548 | 2007103 | LAN DRIVE STORM SEWER | | \$40,000.00 |
| 7146 | 2007116 | PICKWICK #10217 STORM SEWER | | \$65,000.00 |
| 7286 | 99052A | RANGER DRIVE STORM RELIEF PHASE II | | \$600,000.00 |
| 6568 | 2003034 | SAPPINGTON CREEK AT KAMPING LANE STORM CHANNEL IMPROVEMENTS | | \$400,000.00 |
| <i>Fund: 572</i> | | <i>HIGHWAY 67 & CAMBRIA OMCI</i> | <i>FUND TOTAL</i> | <i>\$130,763</i> |
| 8454 | 2008128B | INFRASTRUCTURE REPAIRS (REHABILITATION) (FY 2009) (PHASE II) | | \$130,763.00 |
| <i>Fund: 576</i> | | <i>MALINE CREEK OMCI</i> | <i>FUND TOTAL</i> | <i>\$680,000</i> |
| 6478 | 2002063 | DARST ROAD AND FLORISSANT ROAD STORM SEWER (MCFG-130) | | \$680,000.00 |
| <i>Fund: 577</i> | | <i>MARLBOROUGH OMCI</i> | <i>FUND TOTAL</i> | <i>\$374,000</i> |
| 7908 | 2007098 | HEEGE ROAD STORM SEWER IMPROVEMENTS (MKT2-100) | | \$374,000.00 |
| <i>Fund: 581</i> | | <i>PADDOCK CREEK OMCI</i> | <i>FUND TOTAL</i> | <i>\$55,000</i> |
| 7925 | 2007243 | SPRING VALLEY #1370 STORM SEWER | | \$55,000.00 |
| <i>Fund: 583</i> | | <i>SUGAR CREEK OMCI</i> | <i>FUND TOTAL</i> | <i>\$322,000</i> |
| 7045 | 2004058 | EDNA & THURSBY STORM SEWER | | \$265,000.00 |
| 8454 | 2008128B | INFRASTRUCTURE REPAIRS (REHABILITATION) (FY 2009) (PHASE II) | | \$57,000.00 |
| <i>Fund: 584</i> | | <i>UNIVERSITY CITY OMCI</i> | <i>FUND TOTAL</i> | <i>\$1,937,000</i> |
| 7895 | 2007086 | BURCH LANE STORM SEWER | | \$255,000.00 |
| 3706 | 2001080 | GAEBLER - TRESMOTT STORM SEWER (UCTC-120) | | \$1,630,000.00 |
| 6015 | 2001045 | OAK TO FOUR WINDS STORM SEWER | | \$52,000.00 |
| <i>Fund: 586</i> | | <i>VINITA PARK OMCI</i> | <i>FUND TOTAL</i> | <i>\$57,394</i> |
| 8454 | 2008128B | INFRASTRUCTURE REPAIRS (REHABILITATION) (FY 2009) (PHASE II) | | \$57,394.00 |
| <i>Fund: 587</i> | | <i>WATKINS CREEK OMCI</i> | <i>FUND TOTAL</i> | <i>\$141,037</i> |
| 8454 | 2008128B | INFRASTRUCTURE REPAIRS (REHABILITATION) (FY 2009) (PHASE II) | | \$141,037.00 |
| <i>Fund: 588</i> | | <i>WEDGEWOOD CREEK OMCI</i> | <i>FUND TOTAL</i> | <i>\$34,450</i> |
| 8454 | 2008128B | INFRASTRUCTURE REPAIRS (REHABILITATION) (FY 2009) (PHASE II) | | \$34,450.00 |
| <i>Fund: 590</i> | | <i>MO RIVER BONFIL OMCI</i> | <i>FUND TOTAL</i> | <i>\$1,954,245</i> |
| 7284 | 2008128 | INFRASTRUCTURE REPAIRS (REHABILITATION) (FY 2009) | | \$179,245.00 |
| 8156 | 2008072 | NATURAL BRIDGE #12499 SANITARY SEWER REPLACEMENT | | \$1,775,000.00 |
| <i>Fund: 591</i> | | <i>LOWER MERAMEC RIVER BASIN OMCI</i> | <i>FUND TOTAL</i> | <i>\$1,650,000</i> |
| 6800 | 2005064 | REINKE SANITARY RELIEF (SKME-407) | | \$1,650,000.00 |
| <i>Fund: 592</i> | | <i>SHREWSBURY OMCI</i> | <i>FUND TOTAL</i> | <i>\$40,000</i> |
| 8155 | 2008069 | GROVE AVENUE STORM SEWER | | \$40,000.00 |
| <i>Fund: 593</i> | | <i>SEMINARY OMCI</i> | <i>FUND TOTAL</i> | <i>\$385,000</i> |
| 5522 | 2007119 | RAVENSRIDGE AND LACLEDE STATION STORM SEWER | | \$40,000.00 |
| 7155 | 2006154 | SELMA AND OAK TREE DR. CULVERT EXTENSION | | \$345,000.00 |

| <i>ID #</i> | <i>PROJ #</i> | <i>PROJ NAME</i> | <i>APPROP. AMOUNT</i> |
|------------------|---------------|---|---------------------------------|
| <i>Fund: 594</i> | | <i>BLACK CREEK OMCI</i> | <i>FUND TOTAL \$803,000</i> |
| 4542 | 2007078 | AMES PL. #10 CREEK BANK STABILIZATION | \$66,000.00 |
| 3936 | 86141 | COLONIAL LN. #8556 STORM IMPROVEMENTS | \$290,000.00 |
| 8454 | 2008128B | INFRASTRUCTURE REPAIRS (REHABILITATION) (FY 2009) (PHASE II) | \$280,000.00 |
| 7691 | 2001058A | LORENZO LANE SANITARY SEWER RELOCATION | \$90,000.00 |
| 4069 | 2006145 | MCKNIGHT #1141 S. STORM SEWER | \$77,000.00 |
| <i>Fund: 610</i> | | <i>CAULKS CREEK CONSTRUCTION FUND</i> | <i>FUND TOTAL \$5,350,000</i> |
| 8238 | 93077 | INFRASTRUCTURE REPAIR #087P CAULKS CREEK "A" (P-750) (SUPPLEMENTAL DESI | \$200,000.00 |
| 6970 | 93077C1 | INFRASTRUCTURE REPAIR #087P CAULKS CREEK "A" (P-750) PHASE IV - SECTION B | \$5,150,000.00 |
| <i>Fund: 660</i> | | <i>SANITARY REPLACEMENT</i> | <i>FUND TOTAL \$159,158,735</i> |
| 6801 | 96026 | BARRETT STATION SANITARY RELIEF | \$986,000.00 |
| 6519 | 2001140 | BAUMGARTNER & BLACK FOREST SANITARY REPLACEMENT (DESIGN) | \$458,100.00 |
| 6901 | 2006032 | BAUMGARTNER SANITARY RELIEF (SKME-434) | \$340,000.00 |
| 7079 | 2004064 | BELLSWORTH TO TELEGRAPH SEPARATE SEWER AREA I/I REDUCTION | \$450,000.00 |
| 5309 | 89146 | BISSELL HILLS SANITARY REHAB PHASE II | \$1,900,000.00 |
| 8160 | 2005097A | BISSELL POINT WWTP CHIMNEY REPAIRS PHASE II (DESIGN) | \$169,000.00 |
| 8446 | 2002103 | BLACK CREEK SANITARY RELIEF (HIGHWAY 40 TO WENLOU DRIVE)(SUPPLEMENTA | \$150,000.00 |
| 8249 | 2008073 | BOPP SANITARY RELIEF (SKME -611) (DESIGN) | \$144,000.00 |
| 8577 | 89130A | CC-11 AND CC-20 CREVE COEUR CREEK SANITARY RELIEF PHASE II (SKME -025)(S | \$250,000.00 |
| 7186 | 2007236A | CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - NORTH (FY2009) (SU | \$1,300,000.00 |
| 8170 | 2007236B | CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - SOUTH (FY2009) (SU | \$1,300,000.00 |
| 6077 | 89119B | COLDWATER SANITARY RELIEF SECTION A, PHASE II | \$7,750,000.00 |
| 7295 | 2003083 | COLDWATER SANITARY RELIEF SECTION B, C & D (LAND ACQUISITION)(PARTIAL F | \$3,000,000.00 |
| 7420 | 2003083 | COLDWATER SANITARY RELIEF SECTION B, C & D WET WEATHER STORAGE FACIL | \$1,000,000.00 |
| 8387 | 99077 | COLDWATER TREATMENT PLANT IMPROVEMENTS (SUPPLEMENTAL APPROPRIATI | \$800,000.00 |
| 8576 | 99077 | COLDWATER TREATMENT PLANT IMPROVEMENTS (SUPPLEMENTAL APPROPRIATI | \$750,000.00 |
| 7201 | 2007141 | COMBINED SEWER AREA - INFLOW/INFILTRATION ASSESSMENT (FY2009) (SUPPLE | \$4,500,000.00 |
| 8478 | 2009145 | COMPREHENSIVE SOLIDS HANDLING MASTER PLAN | \$1,500,000.00 |
| 8038 | 2008129 | CONSTRUCTION MANAGEMENT SERVICES - MERAMEC & COLDWATER DISINFECTI | \$2,750,000.00 |
| 8009 | 2008130 | CONSTRUCTION MANAGEMENT SERVICES - MISSOURI WWTP SECONDARY EXPAN | \$5,500,000.00 |
| 7289 | 2003062B | CREVE COEUR CREEK (L-52) FORCE MAIN IMPROVEMENTS | \$5,500,000.00 |
| 6725 | 2003063A | CREVE COEUR CREEK SANITARY TRUNK SEWER RELIEF PHASE I | \$7,845,000.00 |
| 8415 | 2003063A | CREVE COEUR CREEK SANITARY TRUNK SEWER RELIEF PHASE I | \$80,000.00 |
| 5713 | 2005106 | CSO - FERGUSON AND RAYMOND CSO INTERCEPTOR (I-134, L-074) SEWER SEPAR | \$580,000.00 |
| 8062 | 2003053B7 | CSO - INTERCEPTOR & OUTFALL MODIFICATIONS PHASE II | \$1,370,000.00 |
| 7889 | 2006188 | CSO - INTERCEPTOR & OUTFALL MODIFICATIONS PHASE III (DESIGN) | \$500,000.00 |
| 8243 | 2006037A | CSO - MCKNIGHT RD SE OF HWY 40 CSO INTERCEPTOR (I-292)/OUTFALL (I/I REDUC | \$270,000.00 |
| 5518 | 2004054 | CSO - PARKRIDGE ADDITION COMBINED SEWER SEPARATION AND RELIEF | \$1,845,000.00 |
| 7267 | 2006115 | CSO - SOUTHWEST INDUSTRIAL CENTER OUTFALLS L-046, L-049, L-177 SEPARATIO | \$175,000.00 |
| 7465 | 90019C | DC-09 SANITARY RELIEF (SKME -655) SEPARATE SEWER AREA I/I REDUCTION | \$1,450,000.00 |
| 8164 | 2008126 | EASEMENT ACQUISITION FOR COMBINED / SANITARY PROJECTS (FY 2009) | \$3,000,000.00 |
| 8205 | 89157 | FF-15 MCKELVEY/R.R. TO ADIE SANITARY RELIEF - PHASE I | \$6,600,000.00 |
| 7887 | 90023A | FISHPOT WEST SANITARY RELIEF PHASE II | \$560,000.00 |
| 6819 | 90028 | GC-07 GRAVOIS CREEK TO STONELL DR SANITARY RELIEF (SKME-519) | \$830,000.00 |
| 6924 | 2006117 | GLENDALE SECTION D SANITARY RELIEF (SKME-624) (DESIGN) | \$179,000.00 |
| 6375 | 90032A | GRAVOIS TRUNK (WHITECLIFF TO RDP) SANITARY RELIEF PHASE II | \$4,300,000.00 |
| 8591 | 90032A | GRAVOIS TRUNK (WHITECLIFF TO RDP) SANITARY RELIEF PHASE II (DESIGN) (SKM | \$45,000.00 |

| <i>ID #</i> | <i>PROJ #</i> | <i>PROJ NAME</i> | <i>APPROP. AMOUNT</i> |
|--------------|---------------|---|-----------------------|
| 8315 | 2003039A | HARLEM - BADEN RELIEF PHASE IV (HEBERT) ACQUISITION | \$5,500,000.00 |
| 7284 | 2008128 | INFRASTRUCTURE REPAIRS (REHABILITATION) (FY 2009) | \$4,020,755.00 |
| 8454 | 2008128B | INFRASTRUCTURE REPAIRS (REHABILITATION) (FY 2009) (PHASE II) | \$4,664,880.00 |
| 7280 | 2008127 | INFRASTRUCTURE REPAIRS (SANITARY/COMBINED - FY2009) | \$4,000,000.00 |
| 6788 | 2005061 | KICKAPOO SANITARY RELIEF (SKME-518) | \$1,550,000.00 |
| 8583 | 2004063 | LEMAY GARDENS SEPARATE SEWER AREA I/I REDUCTION (SUPPLEMENTAL APPR | \$92,000.00 |
| 7994 | 2003067 | LEMAY WWTP WET WEATHER EXPANSION (SUPPLEMENTAL APPROPRIATION) | \$35,000,000.00 |
| 8482 | 2003067 | LEMAY WWTP WET WEATHER EXPANSION (SUPPLEMENTAL APPROPRIATION) | \$14,500,000.00 |
| 8414 | 2001058A | LORENZO LANE SANITARY SEWER RELOCATION | \$155,000.00 |
| 8457 | 95066N | LOWER MERAMEC RIVER SYSTEM IMPROVEMENTS - BAUMGARTNER LAGOON CLO | \$800,000.00 |
| 3782 | 95066P | LOWER MERAMEC RIVER WWTP SITE PRELOADING PHASE II | \$1,950,000.00 |
| 6902 | 2006122 | MCKELVEY PROJECT "A" AND "B" SANITARY RELIEF (SKME-005)(DESIGN) | \$806,000.00 |
| 6867 | 2006048 | NATURAL BRIDGE BRANCH SANITARY RELIEF (SKME-221) | \$530,000.00 |
| 6090 | 89195A | OLD TOWN FLORISSANT SEWER REHABILITATION PHASE II | \$1,150,000.00 |
| 7370 | 2006083 | OXFORD AND BIG BEND COMBINED SEWER REPLACEMENT | \$410,000.00 |
| 7985 | 2007157 | POTTLE AVE. PUMP STATION ELIMINATION | \$96,000.00 |
| 7574 | 2007261 | RADAR RAINFALL DATA (SUPPLEMENTAL APPROPRIATION FY2009) | \$175,000.00 |
| 6931 | 2007054 | RDP FOULWATER INTERCEPTOR REHABILITATION (DESIGN) | \$1,000,000.00 |
| 7197 | 2007140 | SEPARATE SEWER AREA - INFLOW/INFILTRATION ASSESSMENT (FY2009) (SUPPLE | \$3,500,000.00 |
| 6782 | 2003081A | SEPARATE SEWER AREA - INFLOW/INFILTRATION REDUCTION PROJECTS (EVA WA | \$2,400,000.00 |
| 7841 | 87154A | UPPER SUGAR CREEK SANITARY RELIEF SEC. C PHASE II (DESIGN) | \$343,000.00 |
| 7227 | 2007139 | WATERSHED FACILITY PLANNING (FY2009 SUPPLEMENTAL APPROPRIATION) | \$5,700,000.00 |
| 5763 | 2003057 | WEAVER AVENUE SANITARY RELIEF SEWER | \$690,000.00 |
| <i>Fund:</i> | <i>700</i> | <i>STORMWATER FACILITIES FUND</i> | <i>FUND TOTAL</i> |
| | | | <i>\$4,936,000</i> |
| 8597 | 2007098 | HEEGE ROAD STORM SEWER IMPROVEMENTS (MKT2-100) (PARTIAL FUNDING TO C | \$16,000.00 |
| 7392 | 2005122 | STORMWATER FACILITY PLANNING (SUPPLEMENTAL APPROPRIATION) | \$2,000,000.00 |
| 7410 | 2007127 | STORMWATER INFRASTRUCTURE REPLACEMENT PROJECTS | \$1,000,000.00 |
| 8483 | 2007127 | STORMWATER INFRASTRUCTURE REPLACEMENT PROJECTS (SUPPLEMENTAL AP | \$1,000,000.00 |
| 7399 | 2007266A | STREAM FLOW GAUGE OPERATION (USGS) (FY 2009) | \$575,000.00 |
| 8270 | 2007266B | STREAM FLOW WATER QUALITY SAMPLING (MEC) (FY 2009) | \$345,000.00 |

| <i>ID #</i> | <i>PROJ #</i> | <i>PROJ NAME</i> | <i>APPROP. AMOUNT</i> |
|-------------------------|---------------|---|--|
| 3985 | 85015 | GRUPP ROAD 900 BLOCK STORM SEWER | \$70,000.00 |
| <i>Fund: 584</i> | | <i>UNIVERSITY CITY OMCI</i> | <i>FUND TOTAL \$212,000</i> |
| 4524 | 2008192 | CHANTAL LANE #1122 STORM SEWER | \$28,000.00 |
| 7096 | 2007096 | FORSYTHIA - GRANDVIEW STORM SEWER | \$123,000.00 |
| 8134 | 2008106 | WISMER AVENUE #2114 STORM SEWER | \$61,000.00 |
| <i>Fund: 587</i> | | <i>WATKINS CREEK OMCI</i> | <i>FUND TOTAL \$260,000</i> |
| 8110 | 2008049 | LAKE VILLAGE STORM IMPROVEMENTS | \$260,000.00 |
| <i>Fund: 590</i> | | <i>MO RIVER BONFIL OMCI</i> | <i>FUND TOTAL \$600,000</i> |
| 8670 | 2009162 | CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - NORTH (SUPPLEMEN | \$200,000.00 |
| 7198 | 2007140 | SEPARATE SEWER AREA - INFLOW/INFILTRATION ASSESSMENT (FY 2010) (SUPPLE | \$400,000.00 |
| <i>Fund: 591</i> | | <i>LOWER MERAMEC RIVER BASIN OMCI</i> | <i>FUND TOTAL \$1,650,000</i> |
| 6803 | 2006046B | MASON VALLEY SANITARY RELIEF (LOWER) (SKME-420) | \$740,000.00 |
| 7836 | 2006046A | MASON VALLEY SANITARY RELIEF (UPPER) (SKME-420A) | \$910,000.00 |
| <i>Fund: 594</i> | | <i>BLACK CREEK OMCI</i> | <i>FUND TOTAL \$65,000</i> |
| 4097 | 2007181 | CORNELL AVE. #8360 STORM SEWER | \$65,000.00 |
| <i>Fund: 610</i> | | <i>CAULKS CREEK CONSTRUCTION FUND</i> | <i>FUND TOTAL \$654,000</i> |
| 9327 | 93077C1 | INFRASTRUCTURE REPAIR #087P CAULKS CREEK "A" (P-750) PHASE IV - SECTION B | \$654,000.00 |
| <i>Fund: 660</i> | | <i>SANITARY REPLACEMENT</i> | <i>FUND TOTAL \$147,688,000</i> |
| 6793 | 2003060A | ARGONNE SANITARY RELIEF (SKME-501) PHASE I | \$10,700,000.00 |
| 8573 | 2009224 | BIDDLE PUMP STATION ELIMINATION | \$1,700,000.00 |
| 8221 | 2008131 | BISSELL & LEMAY WWTP DISINFECTION FACILITIES (DESIGN) | \$6,000,000.00 |
| 8159 | 2005097A | BISSELL POINT WWTP CHIMNEY REPAIRS PHASE II | \$405,000.00 |
| 8529 | 2005097A | BISSELL POINT WWTP CHIMNEY REPAIRS PHASE II (SUPPLEMENTAL DESIGN) | \$150,000.00 |
| 6538 | 2000083A | BROOKTON WAY TO MERAMEC BOTTOM ROAD SANITARY RELIEF PHASE I | \$1,500,000.00 |
| 6598 | 2005055 | CASTLE SANITARY RELIEF (SKME-230) | \$1,450,000.00 |
| 6811 | 89132A | CC-14 CREVE COEUR CREEK SANITARY RELIEF (SKME-026) PHASE I | \$3,300,000.00 |
| 7187 | 2009162 | CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - NORTH | \$1,500,000.00 |
| 8636 | 2007236A | CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - NORTH (FY2010) (SU | \$500,000.00 |
| 8171 | 2009163 | CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - SOUTH | \$1,500,000.00 |
| 8552 | 2009198 | CELLA - ROLLING ROCK - GLEN CREEK I/I REDUCTION (SKME -658, 659, & 657) (DESI | \$308,000.00 |
| 8512 | 2003083C | COLDWATER WET WEATHER STORAGE FACILITY TANK A (SITE PRELOADING) | \$600,000.00 |
| 7202 | 2007141 | COMBINED SEWER AREA - INFLOW/INFILTRATION ASSESSMENT (FY 2010) (SUPPLE | \$5,000,000.00 |
| 8226 | 2008132 | CONSTRUCTION MANAGEMENT SERVICES - BISSELL & LEMAY WWTP DISINFECTIO | \$6,000,000.00 |
| 8616 | 2003062A | CREVE COEUR CREEK (L-52) PUMP STATION IMPROVEMENTS (SKME -030) (SUPPLE | \$2,100,000.00 |
| 6726 | 2003063B | CREVE COEUR CREEK SANITARY TRUNK SEWER RELIEF PHASE II (SKME-021) | \$12,000,000.00 |
| 6724 | 2003063C | CREVE COEUR CREEK SANITARY TRUNK SEWER RELIEF PHASE III (DESIGN) (SKM | \$900,000.00 |
| 7416 | 2005105 | CSO - EDGEWOOD L-174 AND LADUE FOREST I-125 INTERCEPTOR/OUTFALL REMO | \$405,000.00 |
| 8239 | 2003077D | CSO - SOUTH COUNTY PARK SUBSYSTEM NO. 71 INTERCEPTOR (I-161) SEPARATIO | \$310,000.00 |
| 8163 | 2009059 | EASEMENT ACQUISITION FOR COMBINED / SANITARY PROJECTS (FY 2010) | \$1,400,000.00 |
| 8551 | 2009197 | FALLBROOK - DEVONDALE I/I REDUCTION (SKME -644 & 645) (DESIGN) | \$156,000.00 |
| 3498 | 88088A | FF-02 FEE FEE - ALAN SHEPARD I-270 SANITARY RELIEF PHASE IV | \$1,000,000.00 |
| 8532 | 88088C | FF-02 FEE FEE - ALAN SHEPARD I-270 SANITARY RELIEF PHASE IV (WATER RELOC | \$625,000.00 |
| 8524 | 89137A | FF-08 FEE FEE CREEK SANITARY RELIEF PHASE II | \$2,500,000.00 |

| <i>ID #</i> | <i>PROJ #</i> | <i>PROJ NAME</i> | <i>APPROP. AMOUNT</i> |
|-------------|---------------|---|-----------------------|
| 5332 | 89140 | FF-11 FEE FEE CREEK SANITARY RELIEF (DESIGN) | \$404,000.00 |
| 8495 | 89157B | FF-15 MCKELVEY/R.R. TO ADIE SANITARY RELIEF PHASE III (DESIGN) | \$1,117,000.00 |
| 6967 | 2003092A | FILLMORE COMBINED SEWER SYSTEM IMPROVEMENTS PHASE II | \$2,750,000.00 |
| 9328 | 90023A | FISHPOT WEST SANITARY RELIEF PHASE II (SUPPLEMENTAL APPROPRIATION) | \$50,000.00 |
| 6894 | 2006041 | FORESTWOOD SANITARY RELIEF (SKME-435) (DESIGN) | \$682,000.00 |
| 8257 | 89143 | GC-11 GRAVOIS CREEK SANITARY RELIEF (DESIGN) | \$275,000.00 |
| 8558 | 2003061E | GRAND GLAIZE WWTP IMPROVEMENTS - MEDIUM VOLTAGE SWITCHGEAR | \$125,000.00 |
| 8534 | 2003061C | GRAND GLAIZE WWTP IMPROVEMENTS - REDUNDANT WASHER COMPACTOR | \$250,000.00 |
| 8535 | 2003061D | GRAND GLAIZE WWTP IMPROVEMENTS - SPLITTER BOX MODIFICATIONS | \$275,000.00 |
| 8492 | 2003039A | HARLEM - BADEN RELIEF PHASE IV (HEBERT) (DESIGN) | \$4,200,000.00 |
| 8301 | 2008142 | HARTLAND TO GOTHLAND SEWER SEPARATION (DESIGN) | \$915,000.00 |
| 7921 | 2007048 | I-70 AND BERMUDA SANITARY SEWER RELOCATION | \$550,000.00 |
| 5407 | 90044 | INFRASTRUCTURE REPAIR #015P BURNCOATE (P-321) | \$210,000.00 |
| 8588 | 93077 | INFRASTRUCTURE REPAIR #087P CAULKS CREEK "A" (P-750) (SUPPLEMENTAL DESI | \$850,000.00 |
| 7285 | 2009064 | INFRASTRUCTURE REPAIRS (REHABILITATION) (FY 2010) | \$5,550,000.00 |
| 8642 | 2009064A | INFRASTRUCTURE REPAIRS (REHABILITATION) (FY 2010) | \$5,100,000.00 |
| 7281 | 2009062 | INFRASTRUCTURE REPAIRS (SANITARY/COMBINED - FY 2010) | \$3,000,000.00 |
| 9337 | 2009062 | INFRASTRUCTURE REPAIRS (SANITARY/COMBINED - FY 2010) (SUPPLEMENTAL AP | \$1,500,000.00 |
| 8707 | 2003078C | LEMAY PUMP STATION NO. 3 (GENERATOR)(SUPPLEMENTAL APPROPRIATION) | \$113,000.00 |
| 8349 | 2008184 | LEMAY WWTP GRIT DRAGOUT REHABILITATION | \$720,000.00 |
| 8549 | 2009212 | LEMAY WWTP SCADA EQUIPMENT REPLACEMENT AND UPGRADE | \$713,000.00 |
| 8708 | 2003067 | LEMAY WWTP WET WEATHER EXPANSION (SUPPLEMENTAL APPROPRIATION) | \$2,800,000.00 |
| 8439 | 2009111 | LILAC RIDGE SERVICE AREA SEWER REHABILITATION | \$1,400,000.00 |
| 8040 | 2006167 | LOWER MERAMEC RIVER WWTP PHASE II (DISINFECTION) (ENGINEERING CONSTR | \$470,000.00 |
| 7086 | 2004072 | MILENTZ - KINGSHIGHWAY TO GRAVOIS MANHOLE REHABILITATION | \$180,000.00 |
| 8229 | 2006168B | MISSOURI RIVER WWTP SECONDARY TREATMENT EXPANSION (DIGESTER REHABI | \$13,500,000.00 |
| 8503 | 2006168D | MISSOURI RIVER WWTP SECONDARY TREATMENT EXPANSION (MITIGATION CREDI | \$3,339,000.00 |
| 9244 | 2006168 | MISSOURI WWTP SECONDARY TREATMENT EXPANSION AND DISINFECTION AT VA | \$2,080,000.00 |
| 6759 | 2003110 | NORTHLAND LATERAL SANITARY RELIEF (SKME-310) | \$900,000.00 |
| 8445 | 2009116 | OLD GRAVOIS ROAD BRIDGE FORCE MAIN RELOCATION | \$715,000.00 |
| 7303 | 89185A | OLD MILL CREEK SEWER REHABILITATION PHASE IA RANKEN TO 21ST STREET (SK | \$2,500,000.00 |
| 7084 | 2004067 | ORCHARD LANE TO GEYER ROAD SANITARY RELIEF | \$255,000.00 |
| 8580 | 2009235 | ORIOLE - GILMORE DETENTION BASIN EXPANSION | \$1,300,000.00 |
| 8242 | 2003111A | PADDOCK CREEK SANITARY RELIEF (SKME-206) (REHABILITATION) | \$980,000.00 |
| 8032 | 2007240A | POWER SUPPLY IMPROVEMENTS AT VARIOUS SANITARY PUMP STATIONS PHASE I | \$790,000.00 |
| 8435 | 2009099 | POWER SUPPLY IMPROVEMENTS AT VARIOUS SANITARY PUMP STATIONS PHASE I | \$400,000.00 |
| 7625 | 2006169 | PROVIDENCE PLACE SANITARY RELIEF (DESIGN) | \$167,000.00 |
| 7575 | 2007261 | RADAR RAINFALL DATA (SUPPLEMENTAL APPROPRIATION FY 2010) | \$100,000.00 |
| 6810 | 2003115 | SCHOETTLER SANITARY RELIEF (SKME-018) | \$570,000.00 |
| 7198 | 2007140 | SEPARATE SEWER AREA - INFLOW/INFILTRATION ASSESSMENT (FY 2010) (SUPPLE | \$3,500,000.00 |
| 8498 | 2007169 | SEWER IMPROVEMENTS IN ST. LOUIS CITY PARKS PHASE IV | \$55,000.00 |
| 7869 | 2007068 | TOPPING SANITARY RELIEF (SKME -421) (DESIGN) | \$241,000.00 |
| 8622 | 2003094A | TREATMENT PLANT CONSTRUCTION PHASE SERVICES (GRAND GLAIZE AND MISS | \$600,000.00 |
| 3411 | 90080B | UPPER MALINE TRUNK SANITARY RELIEF PHASE III SECTION B | \$5,050,000.00 |
| 3513 | 90081 | UPPER MALINE TRUNK SANITARY RELIEF PHASE IV (DESIGN) | \$1,600,000.00 |
| 8714 | 2006052A | VALLEY SANITARY RELIEF (SKME-014) PHASE I | \$1,300,000.00 |
| 7228 | 2007139 | WATERSHED FACILITY PLANNING (FY 2010 SUPPLEMENTAL APPROPRIATION) | \$5,800,000.00 |
| 9336 | 2003057 | WEAVER AVENUE SANITARY RELIEF SEWER (SUPPLEMENTAL APPROPRIATION) | \$140,000.00 |
| 8480 | 2003095A | WEBSTER GROVES TRUNK "E" SANITARY REHABILITATION AND I/I REDUCTION PHA | \$5,150,000.00 |

| <i>ID #</i> | <i>PROJ #</i> | <i>PROJ NAME</i> | <i>APPROP. AMOUNT</i> |
|------------------|---------------|---|-----------------------|
| 6916 | 2007150 | WOODSMILL SANITARY RELIEF (SKME-020) (DESIGN) | \$448,000.00 |
| <i>Fund: 700</i> | | <i>STORMWATER FACILITIES FUND</i> | <i>FUND TOTAL</i> |
| | | | <i>\$4,976,069</i> |
| 8197 | 99100 | MENOLA STORM SEWER (PARTIAL FUNDING TO CLOSE 579) | \$31,069.00 |
| 7411 | 2009066 | STORMWATER INFRASTRUCTURE REPAIR/REPLACEMENT PROJECTS | \$4,000,000.00 |
| 8271 | 2007266A | STREAM FLOW GAUGE OPERATION (USGS) (FY 2010) | \$550,000.00 |
| 8272 | 2007266B | STREAM FLOW WATER QUALITY SAMPLING (MEC) (FY 2010) | \$395,000.00 |